

SPECIAL COMMITTEE OF THE WHOLE – MARCH 4, 2002

**DRAFT 2002 CAPITAL AND OPERATING BUDGETS
(BUDGET SUB-COMMITTEE MEETING OF JANUARY 29, 2002)**

The Budget Sub-Committee recommends:

- 1) That the memorandum from the City Manager, entitled “Additional Information – Current Operating Budget, Senior Management Recommendations on 2002 New Complement Positions”, dated January 28, 2002, be referred to the next Budget Sub-Committee meeting; and
- 2) That staff bring forward to the next Budget Sub-Committee meeting options to achieve an average increase of 4% in the tax rate for 2002.

Attachment (Not attached – a copy is available in the office of the City Clerk)

1. Memorandum from the City Manager dated January 28, 2002

Respectfully submitted,

Councillor Bernie Di Vona, Chair