

**SPECIAL COMMITTEE OF THE WHOLE**    **MARCH 4, 2002**

**2002 DRAFT OPERATING BUDGET PRESENTATIONS**  
**(BUDGET SUB-COMMITTEE MEETING OF DECEMBER 12, 2001)**

**Recommendation**

The Budget Sub-Committee recommends:

That the recommendation contained in the following report of the Commissioner of Corporate Services/Treasurer, dated December 12, 2001, be approved.

**Report of the Commissioner of Corporate Services/Treasurer**

The Commissioner of Corporate Services/Treasurer recommends that the following Departmental Budget presentations be received.

**Purpose**

To receive the Commissioners/Directors presentations on the Departmental 2002 Draft Operating Budget.

**Background - Analysis and Options**

As a part of the 2002 Operating Budget process it was determined that it would be beneficial for the Budget Sub-Committee to receive presentations from departments. The presentations would assist the Budget Sub-Committee in understanding the issues surrounding this year's budget and provide the ability to assess the departmental requests and the implications if funding is not provided.

**Conclusion**

To provide the Budget Sub-Committee with facts and issues surrounding the Departmental Operating Budget.

**Attachments** (Not Attached – a copy is available in the office of the City Clerk)

Timetable for the December 12<sup>th</sup> Director's Presentations

**Report prepared by:**

R. Magnifico  
Assistant City Clerk

Respectfully submitted,

Councillor Bernie Di Vona  
Chair  
Budget Sub-Committee