

SPECIAL COMMITTEE OF THE WHOLE **MARCH 4, 2002**

SPECIAL PROJECTS UNIT
(BUDGET SUB-COMMITTEE MEETING OF DECEMBER 19, 2001)

Recommendation

The Budget Sub-Committee recommends:

That the request for four fulltime staff for the Special Projects Unit be increased to five and should Council approve such hiring's, the net costs for the additional staff be funded from the Traffic Calming budget.

Background – Analysis and Options

At the Budget Sub-Committee meeting of December 19, 2001, the Sub-Committee resolved that the request for four fulltime staff for the Special Projects Unit be increased to five fulltime staff, and that if Council should approve the hiring's, the net cost's for the additional staff be funded from the Traffic Calming budget.

Conclusion

In conclusion, the Budget Sub-Committee recommends that the full time staff for the Special Projects be increased to five and that the costs for the additional staff be funded from the Traffic Calming budget.

Attachments

None

Report prepared by:

R. Magnifico
Assistant City Clerk

Respectfully submitted,

Councillor Bernie Di Vona
Chair
Budget Sub-Committee