

BUDGET COMMITTEE – MAY 26, 2003

EXTENSION OF BORDEAUX DRIVE

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Reserves and Investments and the Director of Legal Services recommends that:

- 1) That the Extension of Bordeaux Drive be designed and constructed in 2003 as a City-initiated project; and
- 2) That additional funding in the amount of \$170,000 be provided from taxation.

Purpose

To obtain the funding necessary to complete this project in 2003.

Background - Analysis and Options

Capital Project 1235-0-03, Bordeaux Drive Extension, was approved by Council as part of the 2003 Capital Budget. The land required was acquired in 2002 (refer to Item 3, Report No. 55 of the Committee of the whole Closed Session, adopted by Council August 26, 2002).

During the 2003 Capital Budget deliberations, Engineering staff understood that the original developer of the surrounding subdivision (East Woodbridge) would be responsible for most of the project cost and should therefore take the lead in undertaking the construction. Staff have since determined that the East Woodbridge Subdivision Agreement does not require them to contribute to the cost of removing the three cul-de-sacs (Bordeaux Drive North, South and Brougham Drive) which were constructed at the time that the subdivision was built. Therefore the City must fund the full cost of this project, estimated to be \$306,000 (refer to 2003 Capital Budget Project No. 1235).

Staff request that Council approve an additional \$170,000 in funding (from taxation) so that this project may be completed this year. Staff will take the necessary steps to ensure that these additional costs are recovered from the developer of the remaining parcel in the future when it is developed.

Conclusion

Council approval of an additional \$170,000 of funding is required in order for staff to complete the design and construction of Bordeaux Drive in 2003.

Attachments

N/A

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Respectfully submitted,

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Commissioner of Engineering and Public Works

DS:mc