

KLEINBURG BUSINESS IMPROVEMENT AREA (KBIA) 2003 BUDGET

Recommendation

The Director of Finance, in consultation with the Manager of Property Tax & Assessment recommends:

That in accordance with the request from the Board of Management of the Kleinburg Business Improvement Area (KBIA), Council approve the KBIA proposed budget in the amount of \$8,000.00

Purpose

To approve the KBIA budget that provides funds used for promotion, visual enhancement of the area, advertising and special events.

Background - Analysis and Options

Each year the KBIA submits a budget for Council's approval. The source of the funding is not from the City's general levy, but is collected on behalf of the KBIA by the City from each member of the KBIA.

Conclusion

Council approval of the proposed budget provides funds to the KBIA and authorizes the requests for payment from each member.

Attachments

2003 KBIA Proposed Budget

Report prepared by:

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Manager of Property Tax & Assessment

Respectfully submitted,

Barry E. Jackson
Director of Finance



The Village of Kleinburg
Business Improvement Association
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Kleinburg BIA Budget for 2003

Administration	\$ 300.00
Advertising	\$4,000.00
Aesthetics	\$1,200.00
Special Events	\$1,500.00
* City of Vaughan	\$1,000.00
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Total 2003 Budget	\$8,000.00

* Final payment of past debt with City of Vaughan.