

## **BUDGET COMMITTEE – FEBRUARY 16, 2005**

### **VELLORE VILLAGE COMMUNITY CENTRE CAPITAL BUDGET 2005**

#### **Recommendation**

The Commissioner of Community Services, in consultation with the Director of Recreation and Culture, and the Director of Reserves and Investments recommends:

1. That \$440,000 be added to the proposed 2005 Capital Budget for Vellore Village Community Centre; and,
2. That the funding source be obtained from City-Wide Development Charges - Recreation in the amount of \$396,000 and \$44,000 from taxation.

#### **Purpose**

The purpose of this report is to add the Vellore Village Community Centre recreation equipment to the 2005 Capital Budget.

#### **Background - Analysis and Options**

In 2004, the Building and Facilities Department requested and received approval in the capital budget for building and facility furniture and equipment for the Vellore Village Community Centre. At that time a request was not submitted from the Recreation and Culture Department for furnishings and recreation equipment. The equipment was not requested because the opening of Vellore Village Community Centre was delayed until late spring, early summer of 2005. The Recreation and Culture Department is now requesting \$440,000 to be approved for recreation furniture and equipment in the 2005 Capital Budget. The funding source in the amount of \$396,000 would come from City-Wide Development Charges – Recreation and \$44,000 from taxation.

#### **Relationship to Vaughan Vision 2007**

This report is consistent with the priorities previously set by Council. The necessary resources have not been allocated in the 2005 Capital Budget.

#### **Conclusion**

The Vellore Village Community Centre is scheduled to open in the spring of 2005. The Recreation and Culture Department are requesting that \$440,000 be allocated for recreation equipment and furnishings for the various facilities within the new complex. (Aquatic centre, gymnasiums, etc.) The funding source for the 2005 Capital Budget request would come from City-Wide Development Charges - Recreation in the amount of \$396,000 and \$44,000 from taxation.

#### **Attachments**

None

#### **Report Prepared By**

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Respectfully submitted,

**Marlon Kallideen**  
Commissioner of Community Services