

## **COMMITTEE OF THE WHOLE - NOVEMBER 7, 2005**

### **AWARD OF TENDER T05-211 CONSTRUCTION OF FIRE HALL STATION NO. 79 EMS PARAMEDIC RESPONSE STATION AND REQUEST FOR ADDITIONAL FUNDS**

#### **Recommendation**

The Commissioner of Community Services, and the Deputy Fire Chief, in consultation with the Directors of Purchasing Services, Reserves and Investments and Building and Facilities recommends:

1. That T05-211, award of tender for the construction of Fire Hall 79 and EMS Paramedic Response Station be awarded to Maystar General Contractors Inc. for the amount of \$3,860,000.00; and,
2. That additional capital funding in the amount of \$937,000 (rounded) be approved from City Wide Development Charges - Fire; and,
3. That notwithstanding Council's policies that no service category in a pre-financing position (deficit) be increased and that no commitment be more than 50% of anticipated revenues for any service category that is already in a pre-financed position, Council approve the request for additional funds in the amount of \$937,000 funded from City Wide Development Charges – Fire; and,
4. That the inclusion of the matter on a public Committee or Council agenda for the additional funding request identified as Award of Tender T05-211 Construction of Fire Hall Station No. 79 EMS Paramedic Response Station and Request for Additional Funds is deemed sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002; and,
5. That a contingency allowance of 5% be approved, within which the Commissioner of Community Services is authorized to approve amendments to the contract; and,
6. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

#### **Economic Impact**

Capital project #3136-2-04 WEA Fire Station 79 Construction design funding was approved in the 2004 budget. An annual operating cost of \$35,000.00 is required to operate this building once this project is completed, and is included in Building and Facilities Operating Budget.

#### **Purpose**

To award tender T05-211 for the construction of Fire Hall 79 and EMS Paramedic Response Station, and request additional funding.

#### **Background - Analysis and Options**

Fire Hall 79 and EMS Paramedic Response Station will be located at the southeast corner of Islington Ave. and Canada Company Ave. in Kleinburg. This Fire Hall and EMS Paramedic Response Station is required to serve the rapidly expanding area in north Woodbridge and Kleinburg.

The construction of Fire Hall 79 and EMS Paramedic Response Station is in partnership with York Region Emergency Medical Services and an agreement is in place for York Region to pay

for 50% of all actual certified costs (building and site remediation). This agreement was approved by Council on December 6, 2004.

Funding for construction of project #3136-2-04, Fire Hall 79 and EMS Paramedic Response Station (WEA Fire Station) was approved in the 2005 capital budget on February 21, 2005.

Nine (9) bid documents were issued on September 21, 2005, with the tender closing on Monday, October 17, 2005. Seven bids were received, and opened on Monday, October 17 at 3:30pm. The bid results are as follows:

<b><u>Contractor</u></b>	<b><u>Total Tendered Price</u></b>
Maystar General Contractors Inc. Concord, Ontario	\$3,860,000.00
Bondfield Construction Company Limited Concord, Ontario	\$3,975,000.00
Dineen Construction Corporation Toronto, Ontario	\$4,370,000.00
Jasper Construction Corp. Concord, Ontario	\$4,470,000.00
Frank Pellegrino General Contracting Ltd. Scarborough, Ontario	\$4,837,618.00
Ledcor Construction Limited Mississauga, Ontario	\$4,940,000.00
Struct-Con Construction Limited Brampton, Ontario	\$5,800,000.00

The additional funding request is required to offset the \$937,000.00 difference between the preliminary cost estimate generated, and the actual tendered price and for contingency purposes should unforeseen site conditions arise during construction. Costing has escalated due to a change in design in order to incorporate LEED standards, and additional site servicing requirements.

**Original Budget:**

Construction: Capital 2005	\$1,400,000
Consultant: 2004	\$100,000
Furniture & Equipment:	\$200,000
Subtotal:	\$1,700,000
Total Construction Budget:	\$1,500,000

**Committed Amounts:**

Tender Amount:	\$3,607,477
Architect Fees:	\$146,000
*LEED Consultant Fees:	\$102,000
LEED Canadian Green Building Council Registration & Certification Fees:	\$4,000

Relocation of Trees (Environmental Issue):	\$5,000
Site Servicing Engineering Fees:	\$28,000
Site Servicing Costs:	\$264,000
Building & Plumbing Permit Fees:	\$12,000
Phone Equipment:	\$20,000
Subtotal:	\$4,188,477
5 % contingency	\$209,424
Subtotal including Contingency:	\$4,397,900
3% Administration Fee:	\$131,937
Total Construction Budget:	\$4,529,837
Minus EMS Share:	\$2,093,205
City's construction Budget:	\$2,436,632
Shortfall:	\$936,632
Rounded	\$937,000

\*Grant funding possible and will be applied to construction budget if and when received.

### **Relationship to Vaughan Vision 2007**

In keeping with Vaughan Vision, this award of tender provides service delivery excellence for the community.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

### **Conclusion**

Additional funding in the amount of \$937,000.00 from the City Wide Development Charges – Fire is required in addition to the funds approved in the 2005 Capital Budget (Project # 3136) to award this tender.

Should Committee of the Whole concur with the proposed additional funding request, this action would be considered an amendment to the Capital Budget. Pursuant to the Municipal Act 2001, Section 291(1)(c), before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. When a capital project has been subject to a meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002. Therefore, no additional notice period is required.

The City of Vaughan and York Region Medical Services are satisfied that the lowest bid contractor, Maystar General Contractors Inc. meets the requirements of the contract. This project will commence immediately upon award by Council, and will be completed in the spring of 2007.

### **Attachments**

None

**Report prepared by:**

Jeff Peyton, Director of Building and Facilities, Ext. 6173

Respectfully submitted,

Marlon Kallideen,  
Commissioner of Community Services