COMMITTEE OF THE WHOLE - APRIL 18, 2006

WESTON ROAD SANITARY SEWER EXTENSION

Recommendations

The Commissioner of Engineering and Public Works, in consultation with the Commissioner of Finance and Corporate Services, recommends:

- 1. That the Weston Road Sanitary Sewer Extension project be added to the 2006 Capital Budget with funding from the Block 40 landowners' group.
- 2. That Staff be directed to provide notice of an intention to adopt an amendment to the 2006 Capital Budget pursuant to By-Law 394-2002.
- 3. That this matter be forwarded to a future Council meeting at which this amendment is to be considered.
- 4. That a By-Law be enacted authorizing the Mayor and Clerk to execute a financial agreement with the Block 40 landowners' group with respect to financing the costs associated with the Class Environmental Assessment, detailed design and construction of the Weston Road Sanitary Sewer Extension.
- 5. That Staff be authorized to initiate the Schedule 'A' Class Environmental Assessment Study for the Weston Road Sanitary Sewer Extension project immediately, if required.
- 6. That the Region of York be requested to include the construction of the Weston Road Sanitary Sewer Extension project in their tender documents for the Weston Road reconstruction project.
- 7. That a copy of this report be forwarded to the Region of York.

Economic Impact

There are no immediate economic impacts resulting from the adoption of this report. Based on discussions with the Block 40 landowners' group, they are prepared to finance all required costs associated with the Class Environmental Assessment, detailed design and construction for the Weston Road Sanitary Sewer Extension.

Purpose

To seek Council approval to proceed with the Class Environmental Assessment, detailed engineering design and construction of the Weston Road Sanitary Sewer Extension, subject to financing by the Block 40 landowners' group.

Background - Analysis and Options

The Weston Road Sanitary Sewer Extension as identified on Attachment No. 1 will facilitate municipal servicing for the existing Rimwood Estates residential subdivision, portions of the undeveloped lands to the north and potentially portions of Block 34 West within the Highway 400 Employment Land Secondary Plan area.

The Region of York, as part of their 2006 Capital Budget Program, will be undertaking the reconstruction and widening of Weston Road to a five lane cross section between Major Mackenzie Drive and Teston Road. This work is anticipated to go to tender in May and commence construction in summer of 2006. The proposed City sanitary sewer would be installed

along the east side of the road as part of the Region's works. This would minimize disruption of the newly constructed road in the future and any disturbance to the required crossing of Cold Creek south of Teston Road.

It is estimated that the costs associated with the Weston Road Sanitary Sewer Extension project will be approximately \$180,000. The total costs associated with this project will be secured from the Block 40 landowners' group through an agreement to ensure payment to the City. Staff are presently reviewing whether a Schedule 'A' Class EA Study is required for the project.

Relationship to Vaughan Vision 2007

In consideration of the strategic priorities related to the planning and management of growth as established by Vaughan Vision 2007, the recommendations of this report will assist in:

- Implementing the environmental policies contained within the various official plans;
- Ensuring that municipal installations and operations are undertaken in an environmentally responsible manner;
- Staging growth to coordinate with infrastructure requirements;
- · Coordinating development with municipal facilities; and
- Implementing the policies established by OPA No. 600

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

The construction of the Weston Road Sanitary Sewer Extension in conjunction with the Region's Weston Road reconstruction and widening project will eliminate the need for future disruption to Weston Road and will provide a more cost effective construction program. The sewer extension will allow for municipal servicing to the existing Rimwood Estates residential subdivision, future development immediately to the north, and potentially portions of Block 34 West within the Highway 400 Employment Lands Secondary Plan area.

<u>Attachment</u>

1. Weston Road Sanitary Sewer Extension Location Plan

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Respectfully submitted,

Bill Robinson, P. Eng. Commissioner of Engineering and Public Works Michael Won, P. Eng. Director of Development/ Transportation Engineering

ATTACHMENT NO. 1

