

## **COMMITTEE OF THE WHOLE – DECEMBER 11, 2006**

### **PARKS DEVELOPMENT 2006 ADDITIONAL FUNDING RECEIVED AMENDMENTS TO THE 2006 CAPITAL BUDGET**

#### **Recommendation**

The Commissioner of Community Services and the Directors of Reserves & Investments and Parks Development recommend:

1. That Capital Project 6066-0-06 Ahmadiyya Park (UV1-N7) be increased in the amount of \$20,000 to include the cash-out received from the developer under the subdivision agreement for soil remediation at Ahmadiyya Park and,
2. That Capital Project 5945-5-04 Playground Retrofit be increased in the amount of \$52,000 to include the \$35,000 received from Pine Grove School Council and \$17,000 received from the York Region District School Board to upgrade the playground surface and,
3. That Capital Project 5945-5-04 Playground Retrofit be increased in the amount of \$40,000 to include the playground equipment and signage donation from the Locilento family and,
4. That Capital Project 5945-5-04 Playground Retrofit be increased in the amount of \$17,000 to include the cash-out received from the developer for the playground equipment (swing set) in Michael Fitzgerald Parkette and;
5. That the inclusion of the matter on a public Committee or Council agenda with respect to increasing the capital budget identified as Parks Development 2006 Additional Funding Received – Amendments to the 2006 Capital Budget is deemed sufficient notice pursuant to Section 2 (1) (c) of Bylaw 394-2002.

#### **Economic Impact**

There is no economic impact as all funds were received from third parties and all Capital Projects were previously approved.

#### **Purpose**

The purpose of this report is to receive Council approval to amend the capital budget to include funds received from third parties for parks related works.

#### **Background – Analysis and Options**

**Capital Project 6066-0-06 Ahmadiyya Park (UV1-N7)** – review of the geotechnical investigation report for the park block submitted by the Developer revealed that the site had not been prepared in accordance with the requirements set out in the subdivision agreement. Based on the park design, the cost to remediate the site so that it was in compliance with the subdivision agreement was \$20,000. The Developer was asked to remediate the site or to cash out by providing a certified cheque to the City of Vaughan in the amount of \$20,000. A certified cheque was received on October 11, 2006. and this work will be completed in the Summer of 2007.

**Capital Project 5945-5-04 Playground Retrofit** – the playground at Hayhoe Park was scheduled to be replaced under the Playground Retrofit capital project. Both the Pine

Grove Public School Council and the York Region District School Board participated in funding of this replacement. The Pine Grove Public School Council and the York Region District School Board contributed a total of \$52,000 for the installation of rubber safety surfacing. Certified cheques have been received from both parties and the work has been completed.

**Capital Project 5945-5-04 Playground Retrofit** - a generous donation of \$40,000 was made by the Locilento family in memory of their late son, Anthony. The donation is intended to be used to upgrade the playground facilities and signage at the recently renamed Anthony Locilento Park (previously Blue Coin Park). The design for the upgrade to the playground will be finalized in consultation with the Locilento family and work will commence in the Spring of 2007.

**Capital Project 5945-5-04 Playground Retrofit** – a cash-out in the amount of \$35,000 was received from Islington Woods Development Ltd. in lieu of a sidewalk in the Arista Gate development. The developer agreed to allow the Islington Woods Ratepayer Association decide how to allocate the cash-out as they did not want the sidewalk constructed. At the Islington Woods Ratepayer Association's AGM held in May 2006 the group decided that \$17,000 would be used to implement a swing set at Michael Fitzgerald Parkette. This work was completed in the Fall of 2006 as part of the Playground Retrofit capital project. The balance of the funds were directed to enhance plantings and floodlights on either side of the entrance at Arista Gate which will be done through the operating fund.

#### **Relationship to Vaughan Vision 2007**

This additional funding provides the opportunity to provide additional facilities that promote a safe, livable, and sustainable parkland environment for the local community.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

#### **Conclusion**

It is appropriate to increase Capital Project 6066-0-06 Admadiyya Park (UV1-N7) in the amount of \$20,000 and Capital Project 5945-5-04 Playground Retrofit in the amount of \$109,000 to include the funds received from third parties for these projects.

Should Council concur with this request this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001 Sec 291 (1) before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1) (c) of Bylaw 394-2002.

#### **Attachments**

None

**Report Prepared By**

Marjorie Johnson, CGA, Manager of Capital, ext. 8984  
Paul Gardner, Director, Parks Development, ext. 3209

Respectfully submitted,

Marlon Kallideen,  
Commissioner of Community Services

Ferrucio Castellarin,  
Director of Reserves and Investments

Paul Gardner,  
Director of Parks Development