

STRATEGIC PLANNING COMMITTEE JANUARY 31, 2006

2006 COUNCIL/SMT STRATEGIC PLANNING OFFSITE MEETING

Recommendation

The City Manager in consultation with the Senior Management Team for your information:

1) That Attachment 1 Council/SMT Strategic Planning offsite agenda be discussed by the Strategic Planning committee and direction provided whether to schedule a one or two day meeting.

Economic Impact

Arranging a meeting location and accommodations have been costed in the 2006 operating budget

Purpose

To confirm the 2006 Council/SMT strategic planning offsite meeting location and agenda.

Background - Analysis and Options

At the previous Council/SMT strategic planning offsite on March 29-30, 2005 it was decided that a strategic planning offsite meeting would be held annually.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

It is appropriate and timely to schedule the location and set the agenda for the 2006 Council/SMT offsite meeting.

Attachments

1. Council/SMT offsite agenda

Report prepared by:

Thomas Plant
Senior Manager of Strategic Planning

Respectfully submitted,

Mike DeAngelis
City Manager

For Discussion **SMT/COUNCIL STRATEGIC PLANNING**
OFFSITE AGENDA OPTION 2

March, 2006 (2 Day Offsite)
SMT/Council Offsite Agenda

Meeting agenda

1. Progress report from March 2005 offsite.
2. What are we going to report back to the community?
 - Review and reflection on 2003-2006 Corporate and departmental strategic initiatives in order to prepare successes report.
3. Trends, pressures and conditions that would affect the operation of the City
 - Exercise to identify gaps between ideal and present strategic direction
4. Discussion on the link between strategic planning and the budget
5. Discussion on strategic planning process after 2006 election update
- 2007 Vaughan Vision Where are we presently, where do you want to be and how do you want to get there?
6. Other items?

For Discussion

SMT/COUNCIL STRATEGIC PLANNING OFFSITE AGENDA OPTION 1

March, 2006 (1 Day Offsite)
SMT/Council Offsite Agenda

Meeting agenda

1. Progress report from March 2005 offsite.
2. What are we going to report back to the community?
 - Review and reflection on 2003-2006 Corporate and departmental strategic initiatives in order to prepare successes report.
3. Discussion on link between strategic planning and the budget
4. Discussion on strategic planning process after 2006 election update 2007 Vaughan Vision Where are we presently, where do you want to be and how do you want to get there?
5. Other items?