

## **BUDGET COMMITTEE – FEBRUARY 27, 2007**

### **CITY WIDE INFILL SIDEWALK PROGRAM**

#### **Recommendation**

The Commissioner of Engineering and Public Works in consultation with the Commissioner of Finance and Corporate Services recommends:

That the funding source for Capital Budget request EN-1662-07 City-Wide Sidewalk Infill Program which has been submitted to the Draft 2007 Capital Budget for consideration be changed from Taxation to City Wide Development Charges – Engineering and the request be moved above the funding line as funding is available.

#### **Economic Impact**

Funding is available from City Wide Development Charges – Engineering for the sidewalk locations identified in the City's Development Charges Background Study as they are growth related gaps.

#### **Communications Plan**

Not Applicable.

#### **Purpose**

The purpose of this report is to revise the funding source for the 2007 City Wide Infill Sidewalk Program to reflect the nature of the projects which have been included in the City's Development Charge By-Law.

#### **Background - Analysis and Options**

This project involves the construction of missing sections of sidewalks on Regional Roads in order to complete portions of the City's sidewalk network. These sidewalks were identified in the City's Development Charge By-Law. The funding source was inadvertently listed as Taxation on the project detail sheet. The funding source should be corrected as being Development Charges.

#### **Relationship to Vaughan Vision 2007**

This report is consistent with the priorities previously set by Council.

#### **Regional Implications**

As the sidewalks are located in Regional Roads, the Region of York will be required to provide location approval.

#### **Conclusion**

Sufficient funds are available in Development Charges for the infill sidewalks proposed for construction in 2007. Accordingly, the project detail sheet should be revised to show that funding is from Development Charges and the project should be shown above the funding line.

**Attachments**

None.

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Respectfully submitted,

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DSB/mc