

COMMITTEE OF THE WHOLE – MAY 28, 2007

KLEINBURG RAILWAY-SCOUT HOUSE EXTERIOR REFURBISHMENTS

Recommendation

The Commissioner of Community Services, in consultation with the Director of Reserves and Investments recommends:

THAT capital projects 7870-0-99 Wallace House Renovations and 8071-0-08 Vellore School HVAC be closed and the remaining funds of approximately \$30,000 be used to refurbish the exterior of the Kleinburg Scout House.

Economic Impact

There is no economic impact as this is a re-allocation of previously approved capital funding.

Communications Plan

Not required.

Purpose

The purpose of this report is to obtain Council approval to re-allocate the remaining funding from two previously approved capital projects to replace the roof at the Kleinburg Scout House.

Background - Analysis and Options

The Kleinburg Railway-Scout House has experienced a deterioration of exterior features over the past winter and spring. The roofing requires replacement, the exterior wood requires painting, and the walkway is becoming a health and safety issue with trip hazards following the frost-heaving and re-settling of the surface.

In 2006, discussions took place with the York Region District School Board regarding a relocation of this structure. As this relocation will not be taking place in the near future, these building integrity and safety issues must be remedied at this time.

Funding is not available in the Heritage Reserve account however, staff have completed projects under budget and the remaining funds will be used to fund these projects.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council. The necessary resources have been previously approved.

Regional Implications

Not applicable.

Conclusion

It would be appropriate to re-allocate the funds remaining in the Wallace House and Vellore School projects to replace the roof of the Kleinburg Scout House as no additional capital funding would be required.

Attachments

None.

Report prepared by:

Marjorie Johnson, Manager of Capital Ext. 8984
Angelo Cioffi, Manager of Buildings & Facilities, Ext. 6166

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services