STRATEGIC PLANNING COMMITTEE JANUARY 23, 2007

VAUGHAN COUNCIL/SMT STRATEGIC PLANNING PROCESS

Recommendation

The City Manager and the Senior Manager of Strategic Planning in consultation with the Senior Management Team recommend:

- 1) That Attachment 1. 2006-2007 Council/SMT Strategic Planning Workshop Preparation Process be received and approved.
- 2) That the City Manager's Office proceed with facilitating a one day strategic planning workshop preparation meeting for Council in February 2007
- That a one-day Council and Senior Management Strategic Planning Workshop be scheduled at a local facility in late March or early April 2007

Economic Impact

There is no economic impact

Purpose

To review and discuss the proposed 2007 Council/SMT strategic planning workshop preparation process and to decide on the timing and location of the Council/SMT strategic planning workshop.

Background - Analysis and Options

In preparation for the 2007 Council/SMT strategic planning workshop, a proposed process has been developed for discussion by the Strategic Planning Committee (Attachment 1). As outlined in Attachment 1, it is recommended that Council meet in February 2007 for a one-day strategic planning workshop preparation session facilitated by the City Manager's Office. Background information from the Senior Management strategic workshop in November 2006 will be circulated to Council prior to the meeting. The focus of this meeting will be to review the Vaughan Vision 2007 strategy map and to discuss potential strategic initiatives.

Information received during the Council strategic planning session will be aggregated into a draft document to be further discussed at the Council/SMT strategic planning workshop. Staff recommends that the Council/SMT strategic planning workshop be held in a local facility and be conducted over a one-day session. Additionally, it is recommended that the Council/SMT strategic planning workshop be held in the last week of March or early April 2007.

Following the Council/SMT strategic planning workshop in March or April 2007, Strategic Planning Committee meetings in May and September 2007 would be utilized to gather additional feedback from Council and Senior Management on the draft Vaughan Vision 2020 strategic plan developed at the workshop. It is proposed that this process would be completed by October 2007 with the publication of a City of Vaughan strategic plan document in November 2007.

Relationship to Vaughan Vision 2007

This report details the process for Council and Senior Management involvement in the review of Vaughan Vision 2007 and the development of a new City of Vaughan strategic plan.

Conclusion

It is appropriate and timely to review and discuss the 2007 Council/SMT strategic planning workshop preparation process and meeting location and date.

Attachment

1) Attachment 1. 2006-2007 Council/SMT Strategic Planning Workshop Preparation Process

Report prepared by:

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Respectfully submitted

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2006-2007 COUNCIL/SMT STRATEGIC PLANNING WORKSHOP PREPARATION PROCESS

February '07

Councillors to provide Strategic Corporate Initiatives list to Senior Manager of Strategic Planning for aggregation in preparation for strategic planning workshop



February '07

City Manager's Office facilitates a one-day strategic planning workshop preparation session with Council in Feb '07



February '07

 Council Strategic Planning Package circulated to Council

Council to review SMT Corporate Initiatives list and add their own

March/April '07

Council/SMT Strategic Planning Workshop

- Review Vaughan Vision 2007
- Revisit existing Vaughan values
 - Revisit existing strategic goals
 Review and prioritize new
 - Review and prioritize new strategic initiatives



May/Sept '07

Strategic Planning Committee meeting to provide additional feedback on draft Vaughan Vision 2020 developed at March workshop

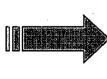


November '07

Complete and publish strategic plan

November '06

SMT Strategic Planning workshop to review Vaughan Vision 2007 and develop new strategic initiatives



January '07

Strategic Planning
Committee meeting to
approve Council/SMT
workshop location, timing
and meeting focus and to
further approve Vaughan
Vision 2007 review process

