

COMMITTEE OF THE WHOLE – JANUARY 21, 2008

AWARD OF TENDER T07-219 HAWSTONE PARK (UV1-N15)

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services Department, Reserves and Investments and Parks Development recommends:

- 1) That T07-219, Hawstone Park (UV1-N15) be awarded to Melfer Construction Inc. for the amount of \$497,422.65 (excluding G.S.T.); and,
- 2) That additional funds in the amount of \$14,600 (excluding G.S.T.) be added to the budget of capital project PK 6119-07 to remediate the soils issues as recovered from the developer; and,
- 3) That a total contingency allowance of \$64,300 be approved, within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 4) That the inclusion of the matter on a public Committee or Council agenda with respect to increasing the capital budget identified as Hawstone Park (UV1-N15) Additional Funding Request is deemed sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002; and,
- 5) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Economic Impact

Capital project PK 6119-07 – Hawstone Park (UV1-N15) funding was approved in the 2007 Capital Budget. Additional funds in the amount of \$14,600 (excluding G.S.T.) will be added to the budget of capital project PK 6119-07 to remediate the soils issues as recovered from the developer. The annual operating cost of \$30,224.00 is required to maintain this park once completed.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to seek approval to award tender T07-219 for the development of Hawstone Park (UV1-N15).

Background - Analysis and Options

The project is for the construction of the Hawstone Park (UV1-N15) located east of Weston Road and South of Major Mackenzie Drive in Woodbridge. Capital project PK 6119-07 Hawstone Park (UV1-N15) funding was approved in the 2007 Capital Budget.

Construction funding was approved and includes the following in accordance with the master landscape plan: mini soccer field, junior softball diamond, tennis court, single hoop basketball court; main gathering space with seating; playground area with senior and junior play precinct; asphalt concrete pathway with lighting; site furnishings; plantings and sodding.

The proposed park components were developed by Parks Development Department. The park is designed respecting the principles of CPTED – Crime Prevention Through Environmental Design.

A soils report, prepared by Soil Engineers Ltd, dated October 30 2007 revealed topsoil fill exceeded the requirements of the subdivision agreement (Major West Development Corp-Phase II/19T-97V37, Plan 65M-3626), as per schedule C, Item 10. The developer has compensated the City of Vaughan \$14,600.00 (excluding GST) to remediate the soils issues during construction. This remediation work includes excavation and removal of the additional topsoil fill from all proposed hardscape areas and replacement with additional granular materials.

The Bidders have been pre-qualified by the City of Vaughan as eligible Bidders to submit bids for this Project. Tenders were closed and publicly opened on Tuesday, December 04, 2007. Six (6) bid documents were received. The bid results of the five (5) lowest bids are as follows:

<u>Contractor</u>	<u>Base Tended Price (excluding GST)</u>	<u>Provisional Item (excluding GST)</u>	<u>Total Tended Price (excluding GST)</u>
Melfer Construction	\$489,622.65	\$ 7,800.00	\$497,422.65
Mopal Construction Ltd.	\$497,445.00	\$ 5,160.00	\$502,605.00
Forest Contractors Ltd.	\$511,169.40	\$14,760.00	\$525,929.40
Gateman Milloy Inc.	\$523,584.35	\$ 4,950.00	\$528,534.35
Northgate Farms Ltd.	\$524,417.50	\$14,700.00	\$539,117.50

Relationship to Vaughan Vision 2020

The development of Hawstone Park (UV1-N15) is consistent with Vaughan Vision 2020 by providing Service Excellence through Enhancing and Ensuring Community Safety, Health and Wellness.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

Not applicable.

Conclusion

Should Council concur with the additional funding request this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001 Sec 291 (1) before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1) (c) of By-law 394-2002.

Parks Development and Purchasing Services Department staff members have reviewed the bid submissions and have determined that the low bid contractor, Melfer Construction Inc., is deemed to meet the requirements of the contract.

Upon award of Tender, this project will commence within ten (10) working days from the Date of Notification of Award, and should be completed on July 31, 2008 (weather permitting).

Attachments

None

Report prepared by:

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Respectfully submitted,

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Commissioner of Community Services