

COMMITTEE OF THE WHOLE – MARCH 25, 2008

AWARD OF TENDER T07-248

NORTH THORNHILL/BLOCK 10 COMMUNITY CENTRE AND DISTRICT PARK

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services, Building and Facilities, Parks Development and Reserves and Investments recommends:

1. That T07-248, Construction of the North Thornhill/Block 10 Community Centre and District Park be awarded to The Atlas Corporation for the amount of \$26,985,000.00 (including GST); and,
2. That a contingency allowance in the amount of 10% be approved within which the Commissioner of Community Services is authorized to approve amendments to the contract; and,
3. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Economic Impact

Projects BF-8203-08, BF-8114-0-07 and PK-6175-08 were approved in the 2007 and 2008 capital budgets respectively for the construction of the North Thornhill/Block 10 Community Centre and District Park. There are sufficient funds approved in the 2007 and 2008 Capital budgets to complete the North Thornhill Block 10 Community Centre and District Park. The annual operating cost of \$1,000,000.00 for Building and Facilities, \$250,000.00 for Recreation and Culture and \$103,000.00 for Parks Operations and Forestry is required to program, operate and maintain this Community Centre and District Park once completed and opened. Funding will be included in the 2010 and future Operating Budgets.

Purpose

The purpose of this report is to seek Council approval to award tender T07-248 for the Construction of the North Thornhill/Block 10 Community Centre and District Park.

Background - Analysis and Options

Public meetings were held in 2002 and 2003 in order to receive input from the community. Funding for the design phase was approved in 2003, and architectural services for this project were awarded in 2004. This project consists of a two (2) story community centre of approximately 95,000 square feet including indoor swimming pools, fitness, gym and activity rooms. The District Park includes an accessible senior and junior play precinct, water play area, amphitheatre, tennis courts, mini soccer fields, seating nodes, and lit pedestrian walkways.

A pre-qualification for general contractors (RFPQ07-122) was issued on Tuesday, July 10, 2007. This was advertised in The Daily Commercial News (DCN), the Ontario Public Buyers Association (OPBA) website and the Electronic Tender Network (ETN) and closed on Tuesday July 31, 2007. Nine (9) prequalification documents were issued and received.

An evaluation team comprised of Building and Facilities, Parks Development and Parks Operations and Forestry Departments with support from Purchasing Services evaluated the submissions using the following criteria, with a minimum requirement of 70 points:

Criteria:	<u>Potential points</u>
a) Number of years in business	5
b) Total of project experience in past 5 years	15
c) Public complex institutional project experience in past 5 years	15
d) Financial references and bonding & insurance requirements	10
e) Total volume of completed construction in past 5 years	15
f) Project Manager and other Key Personnel	10
g) Site Superintendent and other Key Personnel	10
h) Reference criteria	20

The following eight (8) General Contractors were deemed meeting the requirements by achieving a minimum score of 70 points.

AECON Building
Toronto, Ontario

Bondfield Construction
Concord, Ontario

Jasper Construction
Concord, Ontario

Maystar General Contractors Inc.
Vaughan, Ontario

Percon Construction Inc.
Mississauga, Ontario

The Atlas Corporation
Concord, Ontario

Torbear Contracting
Woodbridge, Ontario

Urbacon
Toronto, Ontario

The construction tender was issued to the eight (8) pre-qualified general contractors on Wednesday, October 31, 2007. This was advertised in the Ontario Public Buyers Association (OPBA) website and the Electronic Tender Network (ETN). Tenders were closed and publicly opened on Wednesday, January 23, 2008 at 3:30 p.m. with six (6) bids received. The bid results are as follows:

<u>Contractor</u>	<u>Total Tendered Price</u> (Including GST)
The Atlas Corporation Concord, Ontario	\$ 26,985,000.00
Percon Construction Inc. Mississauga, Ontario	\$ 27,690,000.00
Maystar General Contractors Inc. Concord, Ontario	\$ 27,980,000.00

Jasper Construction Corp. Concord, Ontario	\$ 28,887,000.00
Urbacon Buildings Group Corp. Toronto, Ontario	\$ 30,000,000.00
Bondfield Construction Company Limited Concord, Ontario	\$ 31,403,400.00

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the projects will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

None

Conclusion

Building and Facilities and Purchasing Department staff have reviewed the bid submissions and have determined that the low bid contractor, The Atlas Corporation, have met the requirements of the contract. The low bid is within the approved capital budget. This project will commence immediately after Council approval and the completion of the necessary documents.

Attachments

1. Summary of Capital Budgets

Report prepared by:

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services

Summary of Capital Budgets

Year Approved	Project Description (including F & E)	Approved Funding (excludes 3% Admin)
2007	North Thornhill -construction etc.	\$24,738,500
2008	North Thornhill -additional funding	<u>\$2,744,500</u>
	Total North Thornhill C.C.	\$27,483,000
2008	North Thornhill -District Park	<u>\$3,055,500</u>
	Total North Thornhill C.C. and District Park	<u>\$30,538,500</u>