

## **COMMITTEE OF THE WHOLE - MAY 5, 2008**

### **REQUEST FOR ADDITIONAL FUNDING FOR CONTRACTOR – ROAD RESURFACING 2006 VARIOUS LOCATIONS - CONTRACT T06-107**

#### **Recommendation**

The Commissioner of Engineering and Public Works in consultation with the Director of Reserves and Investments recommends:

That additional funds for the contractor in the amount of \$461,440.00 (includes 3% Administration) for Contract T06-107 be approved and funded from Capital Project 1574-0-05 (Road Reconstruction – 2005 Various Locations).

#### **Economic Impact**

Additional funding is being allocated to this specific project from the total budget approved in the 2005 Capital Budget. There are sufficient funds in the approved budget to pay the final project costs.

#### **Communications Plan**

Not Applicable.

#### **Purpose**

To obtain Council approval for additional funding required to complete final payment for previously approved Capital Contract T06-107.

#### **Background - Analysis and Options**

Contract T06-107 Furfari Paving Co. Ltd.

Contract T06-107 Road Resurfacing 2006 – Various Locations 1577-2-06 was awarded by Council on June 26, 2006 in the amount of \$1,796,392.00 (plus G.S.T.) plus a contingency allowance of \$180,000.00. This contract involved the resurfacing and/ or rehabilitation of various roads in the Thornhill which included the installation of subdrains, replacement of curb and gutter, repair and/or adjustment of catch basins & manholes, restoration and other miscellaneous repairs. The 2006 & 2007 works occurred on the following streets: Tinti Place, Rejane Crescent, Patrice Crescent, Rodeo Drive, Campbell Avenue, Spring Gate Boulevard, Thornbury Drive, Faye Court, Bevshire Circle, Tangreen Circle, Lonny Court, York Hill Boulevard, Esther Crescent, North Meadow Crescent, North Meadow Gate, Christine Court, Green Bush Crescent, Joanna Crescent and Colleen Street.

The reason for the additional cost is due to an increase in quantities of work from the original contract as a result of removing and replacing more curb and gutter, removing and replacing more damaged sidewalk, restoring more driveway aprons and restoring more sodding not anticipated at the time of tendering. Measures have been put into place to ensure that estimated quantities of items in future tenders reflect more accurately to the anticipated removal amounts in the field.

The additional costs required to complete the works in the amount of \$461,440.00 (\$448,000.00 plus 3% administration - \$13,440.00) is related to roadworks. The additional costs can be funded from Capital Project 1574-0-05 Road Reconstruction 2005 with the funding source being Long Term Debt.

Engineering Services Staff have reviewed the amounts and are satisfied that they are appropriate and outside the scope of the original tender.

**Relationship to Vaughan Vision 2020**

Maintain Assets and Infrastructure – To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council.

**Regional Implications**

Not Applicable.

**Conclusion**

The funds requested are required to pay the contractor the cost of unexpected additional work required in the completion of this project. The cost and quantities involved have been verified by Engineering Services Staff. It is therefore appropriate to approve the payment of the funds as requested.

**Attachments**

None.

**Report prepared by:**

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Respectfully submitted,

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GM:mc