

## **BUDGET COMMITTEE - FEBRUARY 9, 2009**

### **PATRICIA KEMP COMMUNITY CENTRE – WARD 4**

#### **Recommendation**

The Commissioner of Community Services and the Directors of Recreation and Culture and Building and Facilities, in consultation with the Director of Legal Services and the Senior Manager of Real Estate recommend:

1. That the Patricia Kemp Community Centre (PKCC) be closed effective July 31, 2010;
2. That the current tenants be advised of the closure;
3. That the existing users be accommodated within the surrounding City-owned facilities; and,
4. That this report be received for information.

#### **Economic Impact**

The closing of the PKCC on July 31, 2010 will result in a net savings of \$31,000 to 2010 Building and Facilities and Recreation and Culture operating budgets. Full year savings for 2011 and beyond will be approximately \$75,000 annually.

#### **Communications Plan**

Council's decision on this matter will be communicated to the current tenants and permit holders of the PKCC, in writing. As well, the general public will be advised through street signs, web postings, newspaper ads and posters, as required.

#### **Purpose**

The purpose of this report is to obtain Council's approval to close the PKCC effective July 31, 2010.

Further, this report will provide Council with information on the current state of the PKCC, consultation with the users, the cost for maintenance, the cost for the expansion as requested by one of its current lessees, the Filipino Canadian Association of Vaughan (FCAV), and the impact of the completion of the new Block 10 community centre and other centres in the area.

#### **Background - Analysis and Options**

The PKCC is located at 7894 Dufferin St, in the City of Vaughan, Lot 6, Concession 3. The community centre is a two storey building, built in 1931 and is made up of a meeting room, a nursery school room with a kitchen and office space. A small gymnasium was added in 1967.

The property is owned by the City (Part 8, 0.619 acres) and a parcel in the rear (Part 9, 0.938 acres) is leased to the City by the Ontario Realty Corporation. The hydro corridor runs on the southwest portion of the land in Part 9, behind the community centre. Driveway exiting proves to be a challenge when heading northbound as the traffic lights are north of the exit at Beverley Glen Blvd.

At the Committee of the Whole meeting of December 1, 2008, a deputation was made by Ms. Erlinda Insigne of the FCAV to request Council's consideration of an expansion of the

gymnasium at the PKCC. Council received the deputation; eight letters of support; a petition signed by 477 people (Attachment # 1), and directed staff to:

1. Prepare a report outlining the current state of the PKCC including the cost for maintenance and the cost for expansion as suggested by one of its current lessees;
2. Consult with the FCAV regarding their suggestion for the building;
3. Take into consideration the impact of the completion of the new Block 10 community centre and any other centres in the areas in preparing the report; and,
4. Report to a future Budget Committee meeting.

#### **The Filipino Canadian Association of Vaughan (FCAV):**

The Filipino Canadian Association of Vaughan is a recognized Community Service Organization (CSO) in existence since 1990 and their mandate is to preserve and share Filipino cultural heritage. According to their most recent membership list (submitted January 9, 2009), the group currently has 344 members and 310 (90%) are Vaughan residents. The Vaughan residents are geographically located throughout Vaughan as follows:

- Concord – 80 members (26%);
- Thornhill - 185 members (60%);
- Maple - 36 members (11%); and,
- Woodbridge - 9 members (3%).

The FCAV's current usage of the PKCC includes office space and rental of the small gym for the purposes of basketball, parties and miscellaneous uses such as meetings. The FCAV permitted 125 hours in 2008 representing 18% of the total usage.

Staff met with Ms. Erlinda Insigne of the FCAV on December 17, 2008 and January 9, 2009 to elaborate on their expansion proposal and to review the petition and letters of support. The petition was signed by 477 people of which 178 (37%) are Vaughan residents. The Vaughan residents are geographically located throughout Vaughan as follows:

- Concord – 12 signatures (7%);
- Thornhill - 121 signatures (68%);
- Maple – 32 signatures (18%);
- Woodbridge – 12 signatures (7%); and,
- Kleinburg – 1 signature (less than 1%).

According to FCAV's proposal (Attachment #2), the expansion is requested in order to better accommodate activities such as basketball, general meetings, caregiver seminars, social, cultural activities, and fundraisers. The FCAV received a grant in December, 2008 from the Trillium Foundation in the amount of \$37,000 in order to expand their activities (basketball) in the next 3 years. FCAV would also like to use the PKCC as a reception area for receiving guests from Baguio City, the City of Vaughan's sister city in the Philippines.

Should a gym expansion of the PKCC be approved the FCAV has committed in writing, to contributing \$30,000 a year for the next 10 years for a total of \$300,000. (Attachment # 3)

Further, The FCAV has advised they would apply for a one time grant of \$250,000 from the Trillium Foundation which, if received would be contributed towards the expansion. Staff confirmed with representatives from the Ontario Trillium Foundation that the Foundation will only approve capital grants for equipment, renovations (*that do not change the footprint of the building*), repairs and land upgrades and that there is a funding cap of \$150,000 on this criteria.

## **CONSULTATION**

In her deputation Ms. Insigne advised that in addition to the FCAV, there are a number of other groups in support of the expansion including: the Glen Shields Soccer Club, the Thornhill African Caribbean Canadian Association, the Toronto Malayalee Samajam Community Group and the Vaughan Basketball Association. Staff consulted with the groups identified in FCAV's proposal as well as the Philippine Heritage Band who also use the PKCC. Their comments along with a brief profile, as follows:

### **The Glen Shields Soccer Club:**

The Glen Shields Soccer Club is a registered CSO with the City of Vaughan and has been in existence since 1982. This group offers youth soccer within the Glen Shields area. They currently have 1215 players in their membership. During 2008 the Glen Shields Soccer Club used the gym for 44 hours representing 6% facility usage for 2008.

Staff spoke with Mr. Altaf Sarangi of the Glen Shields Soccer Association and although the group is interested in more space for winter indoor soccer, general meetings and social or fundraising activities, they could not confirm that Block 10 would not meet their future needs nor that PKCC would meet their needs.

### **Thornhill African Caribbean Canadian Association:**

The Thornhill African Caribbean Canadian Association (TACCA) is a registered CSO group with the City of Vaughan and has been in existence since 2006. They have a membership of 76 people for the purposes of assisting African Canadian members in the Thornhill community with their quality of life through enriching programs and services. Staff was contacted by Mr. Vernon Hendrickson of TACCA who stated that their needs are currently being met at the Dufferin Clark Community Centre and that he has no interest in expansion of the PKCC even though he submitted a letter of support to FCAV. In 2008, the TACCA used the gym for two hours.

### **Toronto Malayalee Samajam Association:**

Toronto Malayalee Samajam Association is listed in the expansion proposal as having interest in the expansion for the purposes of basketball, general meetings, and cultural activities. Mr. Matthew John of the Toronto Malayalee Samajam Association verbally confirmed that he would like to see the expansion. Although Mr. John stated he has a large Vaughan membership, as of the date of this report, staff is unable to confirm his membership numbers. In 2008, Toronto Malayalee Samajam Association did not use the PKCC.

### **Vaughan Basketball Association:**

Vaughan Basketball Association is a CSO group within the City of Vaughan since 2003. They offer basketball opportunities to youth throughout Vaughan and currently hold two offices at the Maple Community Centre. Staff spoke with Mr. Curtiss Weekes of the Vaughan Basketball Association who advised us that since their second office space was granted at Maple Community Centre in the fall 2008 and that Block 10 will be available this year, any additional needs of the Vaughan Basketball Association can be accommodated at that location. They do not require the gym expansion of the PKCC. In 2008, the Vaughan Basketball Association did not use the PKCC.

### **Philippine Heritage Band:**

Staff spoke with Ms. Aurelia DeLara of the Philippine Heritage Band who is a registered CSO group in existence since 1980. This group focuses on the preservation of the heritage band, and has membership of 273. They regularly use the Baker House for meetings, etc. and they use the PKCC gym for majorettes (baton throwing) practice on Sundays and sporadically other days of

the week. In 2008 the Philippine Heritage Band used PKCC for approximately 240 hours which accounts for 35% of the total usage. Ms. DeLara noted that the group has already requested use of gym space (or an activity room with a high ceiling) at the new Block 10 community centre and if approved will not require the use of PKCC.

### **CURRENT STATE OF PKCC**

In the past two years, anticipating that the PKCC could be closed, capital improvements such as flooring and lighting replacements have not been budgeted. Two capital projects to modify the entrance to align with Beverley Glen Blvd. and install air conditioning in the PKCC were submitted in the 2009 budget but did not make it above the funding line for the reasons identified in this report. Dependent on Council's decision, these projects will be reviewed next year for inclusion or deletion.

#### **Cost for Maintenance:**

The net cost of maintaining the PKCC operational until July 31, 2010 will be approximately \$120,000 including revenue from leases, utilities, maintenance, etc., provided there are no unplanned capital or operating improvements needed in the next 19 months.

The 2009 portion of \$75,000 is included in the base budget of the Building and Facilities 2009 operating budget and the 2010 portion will be included as part of the 2010 operating budget.

#### **Facility Utilization:**

In 2008 the total hours permitted in the gym were 680.5, which represent a 13% utilization of the gym. The Active Together Master Plan identifies a minimum standard utilization of 50% for gyms. The PKCC gym is **37% below** the standard.

The gym had 680.5 permitted hours of usage in 2008. Of those hours, the FCAV permitted 125 hours representing 18%. The total hours, by function were, as follows:

- Basketball – 123 hours
- Meetings – 41 hours
- Parties – 180 hours
- Miscellaneous – 336.5 hours.

Miscellaneous use of the PKCC includes activities such as karate classes, blood donor clinics, and, band and dance practice.

Note: The Glen Shields Nursery School occupied Meeting Room #4 from September to June annually, however as of December 1, 2008 they have been unable to sustain their membership and have cancelled their permit.

Two leases currently exist at the PKCC offices for the FCAV (375 square feet) and the Glen Shields Soccer Club (1727 square feet). Staff will ensure that both leases coincide with proposed closing date of the PKCC should this recommendation be accepted.

### **PROPOSED EXPANSION OF PKCC**

The proposed expansion involves the demolition of the existing gymnasium structure of 2,132 square feet, construction of an enlarged gymnasium of 7,500 square feet and the provision for 50 additional parking facilities. The demolition of the existing structure would be required as the current ceiling height restricts the ability for proper basketball use, space for HVAC equipment, structural limitations and finished floor elevations. To respond to a community request, this project is included for consideration in the 2009 Capital Budget submission.

### **Costs of Proposed Expansion:**

Should a gym expansion of the PKCC be approved, along with an annual operating budget of approximately \$95,000, it is estimated that the capital costs will be approximately \$1,902,410. The funding would come from taxation.

The breakdown of the expansion costs are, as follows:

Architects, consultants, permits	\$ 186,000
Demolition, shoring and underpinning	106,000
Parking lot (addition of 50 spaces)	105,000
Mechanical and Electrical	350,000
Construction	1,100,000
Administration – 3%	<u>55,410</u>
<b>Total</b>	<b>\$1,902,410</b>

### **Implications for Expansion:**

There are a number of implications that would have to be considered should the expansion be approved, some of which will have financial and or service implications. They are, as follows:

- Addition of life safety / sprinkler systems for the entire building;
- No use of the gym during the expansion;
- Accessibility improvements for the remaining structure including the potential addition of an elevator; and,
- Location of parking facilities which may impact the use of the sports field and / or obtaining clearance from Hydro One to utilize space under the Hydro Corridor for parking.

### **IMPACT OF BLOCK 10 AND OTHER CENTRES**

In 2008, the Dufferin Clark, Garnet A. Williams and Maple Community Centres had approximately 27 available dates on Saturday evenings and could therefore accommodate the 18 Saturdays that were booked at the PKCC.

For basketball, there was limited availability of two hour slots and not generally on a specific day with the exception of Mondays & Tuesdays beginning at 10pm at the Garnet A. Williams Community Centre. Meetings and miscellaneous activities can be accommodated within the nearby community centres and Block 10.

With the completion of Block 10 in 2010, it is expected that there will be a high demand for use of the gymnasium. As per past practice, the City will make it a priority to attempt to accommodate all groups including the FCAV as per the Facility Allocation Policy. Additionally, there are several high schools in the area that may be used to accommodate the requests for basketball and miscellaneous permits.

With respect to office space, there are two available office spaces at the Dufferin Clark Community Centre that could potentially be used by the FCAV and Glen Shields Soccer Club. Block 10 does not have community office space within the community centre.

### **ACTIVE TOGETHER MASTER PLAN**

Vaughan has a healthy supply of gyms with one gym per 25,936 residents which is further increased when considering school gyms. With the completion of Block 10 (excluding PKCC and city-school gyms). Vaughan will have four (Dufferin Clark, Garnet A. Williams, Rosemount and Block 10 community centres) gyms in the Thornhill/Concord area, sufficient to address growth until 2021. Future growth for multi-use gyms is slated for Blocks 11 and 40.

Through the public consultation process of the development of the Active Together Master Plan 59% of respondents believe gyms warrant investment and consideration, but it did not identify a significant demand for new gyms.

The Active Together Master Plan recommends that the City employ a service target slightly below the existing level of provision of one municipal gym per 35,000 residents.

### **Relationship to Vaughan Vision 2020/Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the report will provide:

- STRATEGIC GOAL:  
Service Excellence – Pursue Excellence in Service Delivery; and,
- STRATEGIC GOAL:  
Management Excellence – Maintain Assets and Infrastructure.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

### **Regional Implications**

None.

### **Conclusion**

Based on the consultation with the users, analysis of the current state of the PKCC, and the costs and implications for the proposed expansion it is recommended that the centre be closed effective July 31, 2010.

It is anticipated that the existing users can be accommodated within the Thornhill, Concord and Maple Community Centres.

Once the PKCC is closed, Council direction will be sought through the Real Estate Division of the Legal Services Department, for sale of the property pursuant to the City's Disposal of Property By-law.

This report provides Council with information on the current state of the PKCC, consultation with the users, the cost for maintenance, the cost for expansion as suggested by one of its current lessees and the impact of the completion of the new Block 10 community centre and other centres in the area.

### **Attachments**

Attachment 1 – Petition to expand the small gym at Patricia Kemp Community Centre and Letters of Support

Attachment 2 – Patricia Kemp Community Centre – Expansion Proposal

Attachment 3 – Letter of Financial Commitment

**Report Prepared By**

Mary Reali, Director of Recreation and Culture, ext 8234  
Jeff Peyton, Director of Building and Facilities, ext 6173  
Angelo Cioffi, Building Manager, ext 6166  
Terri Cosentino, Client Services Supervisor, ext 8078

Respectfully submitted,

Marlon Kallideen  
Commissioner of Community Services



**NOTICE OF PETITION**

**A petition has been submitted with respect to the following matter and a copy is on file in the office of the City Clerk:**

**Agenda Item No.:** 8

**Item Name:** PATRICIA KEMP COMMUNITY CENTRE – WARD 4

**Particulars of the Petition:**

**Dated:** \_\_\_\_\_

**No. of Signatures:** 455

**Submitted by:** SUPPORTERS OF THE FILIPINO-CANADIAN ASSOCIATION OF VAUGHAN

**For a copy of the petition contact:**

**City of Vaughan, Clerk’s Department, 2141 Major Mackenzie Drive, Vaughan, L6A 1T1  
Tel: (905) 832-8504 Fax: (905) 832-8535**





Deputation 7a)  
CW Dec 1/08  
Item #32.

**PETER SHURMAN**  
Member of Provincial Parliament  
Thornhill

November 28, 2008

To the Mayor and Council-City of Vaughan:

I am writing to you today in support of the many organizations for whom the Patricia Kemp Community Centre (PKCC) gym as a venue vital for the continuation of their activities and services to our communities.

Our region is one of the fastest growing in the province and while I understand that long-term plans may also be underway to replace the aging PKCC facility, there is great need for an immediate solution for the needs of our community.

That is why today I am adding my voice to that of those presenting a deputation before you to urge you to approve the expansion of the Patricia Kemp Community Centre gym.

Thank you for your serious consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to be "Peter Shurman", with a long horizontal flourish extending to the right.

Peter Shurman, M.P.P.  
Thornhill



November 25, 2008

Mayor Linda Jackson  
Members of Council  
City of Vaughan  
2141 Major Mackenzie Drive  
Vaughan, Ontario, L6A 1T1

Dear Mayor Jackson and Members of Council,

I wish to lend my support to the initiative of the Filipino-Canadian Association of Vaughan in promoting the expansion of the Patricia Kemp Community Centre Gymnasium.

The realization of this project with its much-needed facilities will be of genuine benefit to all neighbourhood communities, and it is my hope that you will move to facilitate this project's completion.

Sincerely,



David Jeanneret

**Thornhill African Caribbean Canadian Association  
59 Pilkington Crescent, Vaughan, ON. L4J 7J5**

November 29<sup>th</sup>, 2008:

Mayor Linda Jackson  
Members of Council  
City of Vaughan  
2141 Major Mackenzie Drive  
Vaughan, Ontario, L6A 1T1

Dear Mayor Jackson and Members of Council:

On behalf of Thornhill African Caribbean Canadian Association , I wish to support the initiative of the Filipino-Canadian Association of Vaughan in promoting the expansion of the Patricia Kemp Community Centre Gymnasium (PKCCG).

The expansion of PKCCG with its much-needed facility will be of genuine benefit to all neighborhood communities including ours.

I hope that you will seriously consider the expansion of PKCCG.

Yours very truly,



VERNON HENDRICKSON

ISLAMIC AHLUL BAYT ASSEMBLY OF CANADA  
12056 Leslie Street, Richmond Hill, Ontario L4E 3R5  
[www.islamabc.org](http://www.islamabc.org); [info@islamabc.org](mailto:info@islamabc.org)  
905 762 0767 (Voice Mail); Direct Access: 416 436 2354

November 30, 2008

Dear Mayor Jackson and Members of Council:

On behalf of Islamic Ahlul Bayt Assembly of Canada, I wish to support the initiative of the Filipino-Canadian Association of Vaughan in promoting the expansion of the Patricia Kemp Community Centre Gymnasium (PKCCG).

The undersigned has personally seen utilization of the facility and believes that the expansion of PKCCG will be beneficial to the neighbouring communities.

With best regards,

Ghulam Abbas Sajan  
Director  
Islamic Ahlul Bayt Assembly of Canada

# Leyteno Association of Ontario

38 Foxhunt Dr. \* Woodbridge Ontario \* L4H 2K8  
Tel: 905-832-5406 \* Fax : 416-780-1546 \* Email : josesaavedrajr@yahoo.com

---

November 28, 2008

Mayor Linda Jackson  
Members of Council  
City of Vaughan  
2141 Major Mackenzie Drive  
Vaughan, Ontario, L6A 1T1

Dear Mayor Jackson and Members of Council:

On behalf of Leyteno Association of Ontario, I wish to support the initiative of the Filipino-Canadian Association of Vaughan in promoting the expansion of the Patricia Kemp Community Centre Gymnasium (PKCCG).

The expansion of PKCCG with its much-needed capacity will be of genuine benefit to all neighborhood communities including ours.

I hope that you will seriously consider the expansion of PKCCG.

Yours very truly,



Jose A. Saavedra Jr.  
President



WE SERVE

## TORONTO MABUHAY LIONS CLUB

1423 Mississauga Valley Blvd, Apt. 1023, Mississauga, Ontario, L5A 4A5

---

November 24, 2008

Her Worship Mayor Linda Jackson  
Members of Vaughan Council  
2141 Major Mackenzie Drive  
Vaughan, Ontario, L6A 1T1

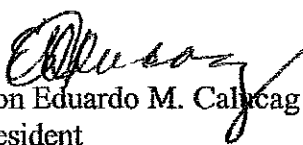
Dear Mayor Jackson  
and Members of Vaughan Council:

We, the Toronto Mabuhay Lions Club, are in full support for the expansion of Patricia Kemp Community Centre Gym (PKCC).

The expansion of PKCC gym is very much needed due to the influx of residents in Vaughan and due to the shortage of sports centers including gyms. It will benefit the community at large including us, of which many of our members live in the City of Vaughan.

We hope that you will consider this request of the community as a whole.

Yours very truly,

  
Lion Eduardo M. Calucag  
President  
2008 - 2009

November 30, 2008

Mayor Linda Jackson  
Members of Council  
City of Vaughan  
2141 Major Mackenzie Drive  
Vaughan, Ontario, L6A 1T1

Dear Mayor Jackson and Members of Council:

On behalf of BIBAK Toronto, I wish to support the initiative of the Filipino-Canadian Association of Vaughan in promoting the expansion of the Patricia Kemp Community Centre Gymnasium (PKCCG).

The expansion of PKCCG with its much-needed capacity will be of genuine benefit to all neighborhood communities including ours.

I hope that you will seriously consider the expansion of PKCCG.

Yours very truly,

(Signed)  
Isidro Payaket  
BIBAK President

**ADDITIONAL INFORMATION**

ITEM NO. 32

Report No. 61 Council Dec 8/08

O.P. Lamba  
2 Gould Lane,  
Thornhill, ON L4J 9B6  
Tel: 905-326-2474

November 29, 2008

Mayor Linda Jackson  
Members of Council  
City of Vaughan  
2141 Major Mackenzie Drive  
Vaughan, ON L6A 1T1

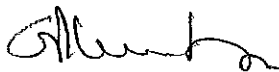
Dear Mayor and members of Council:

I wish to support the initiative of the Filipino-Canadian Association of Vaughan in promoting the expansion of the Patricia Kemp Community Centre Gymnasium (PKCCG).

The expansion of PKCCG with its much-needed facility will be of genuine to all neighbourhood communities.

I hope that you will seriously consider the expansion of PKCCG.

Yours truly,



O.P. Lamba



# **Patricia Kemp Community Centre - Expansion Proposal**

**Submitted by: Erlinda Insigne  
President  
Filipino-Canadian Association o Vaughan**

**Date: December 17, 2008**

# **1. Gymnasium**

## **A. Why there is need for Patricia Kemp Community Centre (PKCC) Gym Expansion:**

### **1. Filipino-Canadian Association of Vaughan (FCAV)**

- To accommodate the influx of members participating in FCAV's activities like basketball. The gym is only half a court. For kids division (tykes & peewee ages 8 – 12 yrs), 2 teams of 5 players only each team; for adults players 2 teams of 4 players only each team.
- Lack of close by facilities to hold general meetings, caregiver seminar, social, cultural, fundraisers and other activities. Whenever we have social, cultural or fundraisers, there are 200–300 people; general meetings & caregiver seminar – approximately 100 people. Our spaces on the 2<sup>nd</sup> floor only accommodate 50 people. Nearby community centres like Garnet Williams and Dufferin Clark are difficult to book. As well, many of our members like caregivers don't have cars and PKCC is close proximity. For a list of our activities, please visit our website: [www.fcav.ca](http://www.fcav.ca).
- Tenant since July 2002. Received a Trillium grant of \$62,000. in 2003 of which \$43,000. was spent for the renovation of the recreation room, office & kitchenette which contributed to the fresh new look & longevity of PKCC. On December 3, 2008, FCAV was approved for a Trillium grant of \$37,000. over three years to expand its activities like basketball. In the past, we have been using PKCC gym to play basketball twice a week - on Saturday from 9:30 -11:30 a.m. and on Sunday from 7:30 - 9:30 p.m. We intend to continue this schedule w/ more players.
- FCAV is instrumental in the realization of the Friendship Agreement making the City of Vaughan & Baguio City sister cities. The goals of the Friendship Agreement include cultural, social and educational exchanges & to promote economic opportunities that may assist businesses in Vaughan, Ontario & the Philippines. There have been educational exchange trips, official visits & business trips to Vaughan & Baguio. PKCC, given its close proximity to members, is the ideal place to receive students, officials & businessmen from Baguio City to conduct forum, informational exchanges & business opportunities. It is noted that Baguio is the only sister city of Vaughan in Southeast Asia.

## **2. Glen Shields Soccer Club (GSSC)**

- Indoor soccer, general meeting, social or fundraiser.

## **3. Thornhill African Caribbean Canadian Association**

- Steel Band practice, general meeting, social, cultural or fundraiser.

## **4. Malayalee Samajan Community**

- Basketball, general meeting, social, cultural or fundraiser.

## **5. Vaughan Basketball Association**

- Basketball, meeting room, fundraiser.

## **B. Benefits:**

- Basketball keep kids off the street, promote healthy and active living for youth and provide opportunity for them to become good citizens and future leaders.
- Provide the neighborhood community a sense of belonging. Promotes social gatherings, encourage interaction, promote friendship and unity.
- The above-mentioned groups belong to diverse cultural background thus putting diversity in action and making things happen. This is in line with the Strategic Plan, Vaughan Vision 2020 which promotes diversity fostering a vibrant community life.
- Provide 1500 families a place to go (300 family members x 5 grps).
- Provide services to youth, adult and seniors instead of the Department of Recreation and Culture thus cutting expenses by the City.

**C. Cost: (see attached)**

- The cost to expand the gym for additional 2000 sq. feet to accommodate 300 people is \$400,000. (\$200/sq ft) or a maximum cost of \$500,000 less the possible Trillium Foundation Grant of \$250,000.

**D. Timetable:**

- Completion of Fall 2009 (Year 1).

**2. Future Expansion / Improvement**

**A. Year 2 - Expansion of meeting room and kitchen**

**Cost** - To be determined.

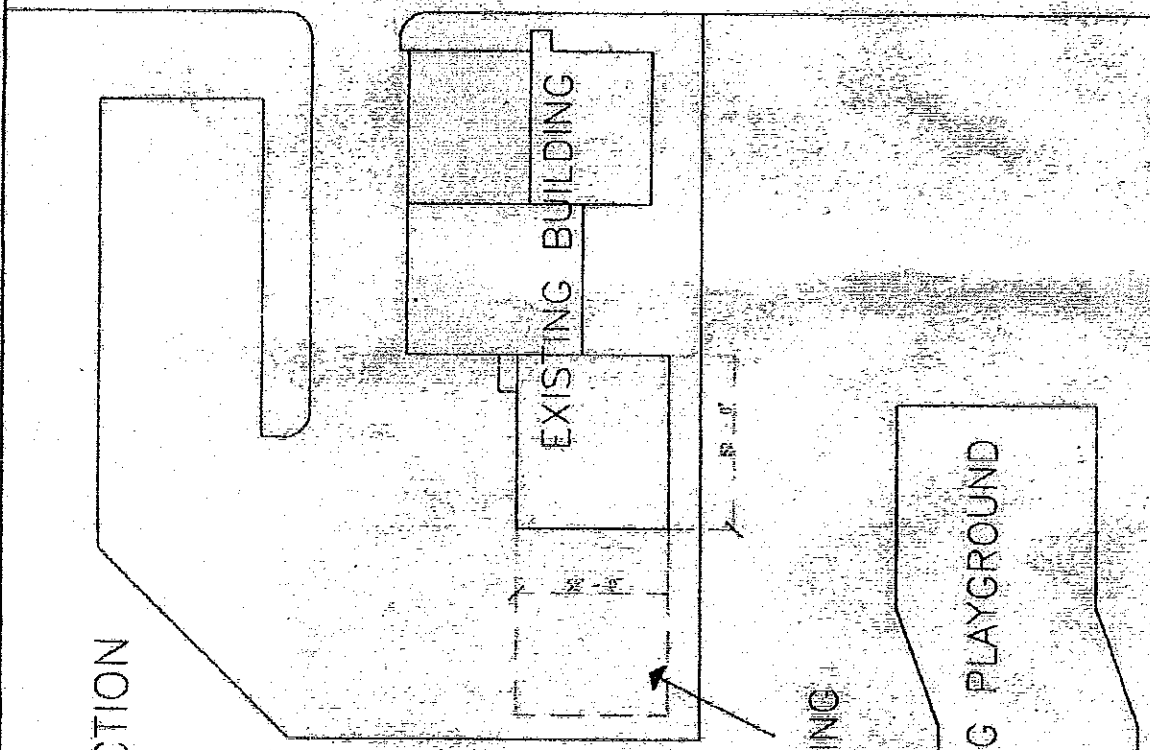
**B. Year 3 - Outdoor improvement like parking & landscaping**

**Cost** - To be determined.

Respectfully submitted:  
Erlinda Insigne

ATTACHMENT

COST OF CONSTRUCTION  
~~\$400,000.00~~



BUILDING EXPANSION  
TO EXTENT OF PARKING  
2000 FT2 ADDITION

BUILDING EXPANSION

A01

DATE  
DRAWN BY

## **Filipino-Canadian Association of Vaughan (FCAV)**

7894 Dufferin Street, Vaughan, Ontario, L4K 1R6, Tel: (905) 881-4600; e-mail: [fcav@rogers.com](mailto:fcav@rogers.com); website: [www.fcav.ca](http://www.fcav.ca)

---

January 22, 2009

**Erlinda Insigne**  
President

**Gloria Pasildo**  
Vice-President

**Lily Miranda**  
Secretary

**Leony Mercurio**  
Asst. Secretary

**Mina Benesa**  
Treasurer

**Calixta Oreal**  
Ass. Treasurer

**Ramon Canave**  
Auditor

**Bernie Florendo**  
P.R.O.

**Hector Valentin**  
P.R. O.

**Ricky Anor**  
Chairman

Directors:  
**Evelyn Martin**  
**Rosalinda Florendo**  
**Joshue Coniega**  
**Danny Dapapa**  
**Nancy Martin**  
**Mila Colis**  
**Johnson Aben**  
**Imre Kosauyi**

Adviser:  
**Roy Sumabat**

**Mrs. Mary Reali**  
Director  
Department of Recreation and Culture  
City of Vaughan  
2142 Major MackKenzie Drive  
Vaughan, Ontario, L6A 1T1

Dear Mrs. Reali:

The Filipino Canadian Association of Vaughan (FCAV) is prepared to contribute \$300,000. over 10 years (\$30,000. each year) to show its commitment and to reduce the expenses of the City of Vaughan for the expansion of Patricia Kemp Community Center gymnasium. As well, FCAV is prepared to apply for a Trillium Grant of \$250,000.

Please note that if another group will join FCAV, then the commitment will be shared equally and the application of Trillium Grant will be undertaken jointly.

I hope that you take serious consideration on this commitment. Thank you.

Yours very truly,

  
Erlinda Insigne