

INFRASTRUCTURE STIMULUS FUND – SHOVEL READY PROJECTS**Recommendation**

The Deputy City Manager/Commissioner of Finance & Corporate Services in consultation with the Commissioner of Engineering and Public Works and the Commissioner of Community Services and the Director of Reserves & Investments recommends:

- 1) That the 2009 Capital Budget be amended to include the capital projects totaling \$30,227,600 with the identified funding listed on Attachment 1;
- 2) That the inclusion of the matter on a public Committee or Council agenda for the additional funding requested for the approved Infrastructure Stimulus Fund listed on Attachment 1 totalling \$30,227,600 is deemed sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002; and
- 3) That the Mayor and Clerk be authorized to execute the necessary documents.

Contribution to Sustainability

Not applicable.

Economic Impact

This report, if approved, will increase the 2009 Capital Budget by \$30,227,600 with funding from Federal Government (\$10,092,539), Provincial Government (\$10,092,533), AMO Gas Tax Reserve (\$2,160,798), Road Infrastructure Reserve (\$1,999,382), Parks Infrastructure Reserve (\$652,083), Long Term Debt (\$4,580,266), and Building Infrastructure Reserve (\$699,998). The annual impact on future operating budgets commencing in 2012 as a result of the issuance of long-term debt is estimated at \$745,417.

Communications Plan

Both the Federal and Provincial government will be receiving quarterly progress reports on the status of each approved project. The details regarding other communication requirements will be provided in the formal agreements that have not been received.

Purpose

The purpose of the report is to advise Council on the status of the approved Shovel Ready projects approved by the Infrastructure Stimulus Fund, to amend the City's 2009 Capital Budget and obtain the necessary funding approval for the City of Vaughan share.

Background - Analysis and Options

The Federal Government in its January 27, 2009 Federal budget introduced four (4) funding programs that could be available to the City of Vaughan: Infrastructure Stimulus Fund; Green Infrastructure Fund; Recreational Infrastructure Canada; and Sectoral Competitiveness. In preparation of future announcements staff prepared and Council at its meeting of March 23, 2009 approved a list of shovel ready projects for the four (4) funding programs totalling approximately \$42m as supported in Attachment 2, 3 & 4. If these projects received approvals, the projects would be co-funded one third grant funding from both Federal and Provincial levels of government and one third municipal funding. The application window for these programs was announced April 14, 2009 with a submission deadline of May 1, 2009.

The City of Vaughan submitted 214 projects for roads, municipal buildings, green infrastructure, parks and park trails totalling approximately \$43m.

On June 5, 2009, the Federal and Provincial Government announced the listing of successful projects that are receiving federal and provincial funding under the Infrastructure Stimulus Fund. Of the 214 projects submitted by the City of Vaughan, 174 were approved totalling \$30,227,600. The City of Vaughan municipal funding share is \$10,092,527. Attachment 1 provides a summary of projects approved under the Infrastructure Fund as well as identifying proposed municipal funding for each project. All projects approved by the stimulus funding are required to begin and materially end construction prior to March 31, 2011. Should this condition of funding not be met, the government of Canada and Ontario shall have the right to cancel funding in whole or in part and further, the government of Canada and Ontario shall have the right to be repaid any funding advanced, in whole or in part, for any projects that is not completed by the end of the program. In addition, the Federal and Provincial ministries responsible for the funding, pending consultation with the funding recipients, may cancel funding for any project that has not begun construction within sixty (60) days of its start date. The City of Vaughan will be required to submit progress reports every three (3) months until project completion or more frequently, if requested.

Given the stringent program timelines, staff from Engineering, Parks, Buildings & Facilities and Purchasing will give top priority to these projects. Previously approved capital projects that are not at RFP, Quote or tendering stage may be delayed to allow the expediting of infrastructure stimulus fund projects. Also departments have taken steps to retain consultants so projects can be started quickly.

Inclusion of the approved Infrastructure Stimulus Fund capital projects in the 2009 Capital Budget constitutes an amendment to the 2009 Capital Budget. Before amending a budget, the municipality shall give notice of its intention to amend the budget at a Council meeting. Given the sensitive timeline of this program, By-law 394-2002, Section 2(1)(c) provides that Council may choose other public notice be given which may be for a longer or shorter period or is a different form that Council considers adequate to give reasonable notice.

Therefore staff recommend that the inclusion of the matter in a staff report requesting additional funding or a public Committee or Council agenda is deemed sufficient notice pursuant to Section 2 (1) (c) of By-law 394-2002 as these projects have previously been prioritized and approved by Council.

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

Not applicable.

Conclusion

Should Council concur with this proposed funding, this action would be considered as an amendment to the 2009 Capital Budget. Pursuant to the Municipal Act 2001, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Given the stringent program timelines, it is recommended that the inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002.

Attachments

Attachment 1 – Infrastructure Stimulus Fund Approved Projects

Attachment 2 – Shovel Ready Projects

Attachment 3 – Pavement Management Program – Phase 1

Attachment 4 – Pavement Management Program – Phase 2

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Respectfully submitted,

Clayton D. Harris, CA
Deputy City Manager
Commissioner of Finance & Corporate Services

Infrastructure Stimulus Fund Approved Projects

Attachment 1

Proj #	Project Category	Project Title	Treatment Type	Proposed Municipal Funding							
				Federal	Provincial	Municipal	Roads Infrastructure Reserve	AMO Gas Tax Reserve	Long Term Debt	Parks Infrastructure Reserve	Building Infrastructure Reserve
954	Local Road Infrastructure	Viceroy Road & Dufferin Street	Construct Additional Eastbound Left Turn Lane	\$ 46,667.00	\$ 46,667.00	\$ 46,666.00	\$ 23,333.00	\$ 23,333.00			
965	Local Road Infrastructure	Chancellor Drive & Weston Road	Construct Eastbound Right	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 17,500.00	\$ 17,500.00			
969	Local Road Infrastructure	Highway 7 + Edgeley Boulevard	Construct Southbound Right Turn Lane at intersection	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00			
			Sub Total	\$ 131,667.00	\$ 131,667.00	\$ 131,666.00					
2568	Local Road Infrastructure	Street Lighting Conversion to Energy Efficient	Conversion of Streetlighting to Energy Efficient Lamp	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00			
			Sub Total	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00					
1315	Local Road Infrastructure	Porter Avenue	LCB Surface Treatment	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00			
1673	Local Road Infrastructure	Art Drive	LCB Surface Treatment	\$ 8,833.00	\$ 8,833.00	\$ 8,834.00	\$ 4,417.00	\$ 4,417.00			
1327	Local Road Infrastructure	Huntington Road	LCB Surface Treatment	\$ 11,667.00	\$ 11,667.00	\$ 11,666.00	\$ 5,833.00	\$ 5,833.00			
			Sub Total	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00					
1381	Local Road Infrastructure	Courtland Avenue	Micro Surface	\$ 19,633.34	\$ 19,633.33	\$ 19,633.33	\$ 9,816.67	\$ 9,816.67			
1001	Local Road Infrastructure	Skiwood Crescent	Micro Surface	\$ 25,900.00	\$ 25,900.00	\$ 25,900.00	\$ 12,950.00	\$ 12,950.00			
991	Local Road Infrastructure	York Hill Boulevard	Micro Surface	\$ 10,266.66	\$ 10,266.67	\$ 10,266.67	\$ 5,133.34	\$ 5,133.34			
1367	Local Road Infrastructure	Clarmount Lane	Micro Surface	\$ 14,433.34	\$ 14,433.33	\$ 14,433.33	\$ 7,216.67	\$ 7,216.67			
970	Local Road Infrastructure	Kirkbride Crescent	Micro Surface	\$ 14,133.34	\$ 14,133.34	\$ 14,133.32	\$ 7,066.66	\$ 7,066.66			
1055	Local Road Infrastructure	Klamath Court	Micro Surface	\$ 8,166.67	\$ 8,166.67	\$ 8,166.66	\$ 4,083.33	\$ 4,083.33			
1051	Local Road Infrastructure	Lockheed Avenue	Micro Surface	\$ 20,166.66	\$ 20,166.67	\$ 20,166.67	\$ 10,083.34	\$ 10,083.34			
1044	Local Road Infrastructure	Lookout Point Court	Micro Surface	\$ 8,733.33	\$ 8,733.33	\$ 8,733.34	\$ 4,366.67	\$ 4,366.67			
1046	Local Road Infrastructure	Lucena Crescent	Micro Surface	\$ 12,400.00	\$ 12,400.00	\$ 12,400.00	\$ 6,200.00	\$ 6,200.00			
1043	Local Road Infrastructure	Monterey Road	Micro Surface	\$ 6,333.33	\$ 6,333.33	\$ 6,333.34	\$ 3,166.67	\$ 3,166.67			
1040	Local Road Infrastructure	Mount Charles Crescent	Micro Surface	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 8,750.00	\$ 8,750.00			
1037	Local Road Infrastructure	Muirside Road	Micro Surface	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 4,250.00	\$ 4,250.00			
1033	Local Road Infrastructure	Mustang Road	Micro Surface	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 2,200.00	\$ 2,200.00			
1029	Local Road Infrastructure	Muzich Place	Micro Surface	\$ 8,766.66	\$ 8,766.67	\$ 8,766.67	\$ 4,383.34	\$ 4,383.34			
1024	Local Road Infrastructure	Pine Hollow Crescent	Micro Surface	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 7,800.00	\$ 7,800.00			
1026	Local Road Infrastructure	Pine Meadow Drive	Micro Surface	\$ 15,266.66	\$ 15,266.67	\$ 15,266.67	\$ 7,633.34	\$ 7,633.34			
1021	Local Road Infrastructure	Piper Court	Micro Surface	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 1,700.00	\$ 1,700.00			
1569	Local Road Infrastructure	Riverside Drive	Micro Surface	\$ 9,133.34	\$ 9,133.33	\$ 9,133.33	\$ 4,566.67	\$ 4,566.67			
1018	Local Road Infrastructure	San Vito Drive	Micro Surface	\$ 8,266.66	\$ 8,266.67	\$ 8,266.67	\$ 4,133.34	\$ 4,133.34			
1011	Local Road Infrastructure	Sequoia Road	Micro Surface	\$ 5,600.00	\$ 5,800.00	\$ 5,600.00	\$ 2,800.00	\$ 2,800.00			
1013	Local Road Infrastructure	Sicilia Street	Micro Surface	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00			
1012	Local Road Infrastructure	Sidemo Crescent	Micro Surface	\$ 26,133.33	\$ 26,133.33	\$ 26,133.34	\$ 13,066.67	\$ 13,066.67			
1006	Local Road Infrastructure	Silverado Trail	Micro Surface	\$ 7,066.67	\$ 7,066.67	\$ 7,066.66	\$ 3,533.33	\$ 3,533.33			
1003	Local Road Infrastructure	Summeridge Drive	Micro Surface	\$ 46,700.00	\$ 46,700.00	\$ 46,700.00	\$ 23,350.00	\$ 23,350.00			
996	Local Road Infrastructure	Theodore Place	Micro Surface	\$ 18,066.67	\$ 18,066.67	\$ 18,066.66	\$ 9,033.33	\$ 9,033.33			
997	Local Road Infrastructure	Thornhill Woods Drive	Micro Surface	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00			
994	Local Road Infrastructure	Villandry Crescent	Micro Surface	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00			
1317	Local Road Infrastructure	Adriana Louise Drive	Micro Surface	\$ 15,233.33	\$ 15,233.33	\$ 15,233.34	\$ 7,616.67	\$ 7,616.67			
1345	Local Road Infrastructure	Alanno Way	Micro Surface	\$ 5,766.67	\$ 5,766.67	\$ 5,766.66	\$ 2,883.33	\$ 2,883.33			
1338	Local Road Infrastructure	Ashton Drive	Micro Surface	\$ 17,333.34	\$ 17,333.33	\$ 17,333.33	\$ 8,666.67	\$ 8,666.67			
1337	Local Road Infrastructure	Athens Court	Micro Surface	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 850.00	\$ 850.00			
1350	Local Road Infrastructure	Bachman Drive	Micro Surface	\$ 23,533.34	\$ 23,533.33	\$ 23,533.33	\$ 11,766.67	\$ 11,766.67			
1372	Local Road Infrastructure	Birch Meadow Outlook	Micro Surface	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00	\$ 6,300.00	\$ 6,300.00			
1361	Local Road Infrastructure	Casa Vista Drive	Micro Surface	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00	\$ 2,800.00	\$ 2,800.00			
1353	Local Road Infrastructure	Castle Park Boulevard	Micro Surface	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00	\$ 6,300.00	\$ 6,300.00			
1375	Local Road Infrastructure	Colombo Crescent	Micro Surface	\$ 9,466.67	\$ 9,466.66	\$ 9,466.67	\$ 4,733.34	\$ 4,733.34			
1379	Local Road Infrastructure	Cooper Creek Court	Micro Surface	\$ 6,466.67	\$ 6,466.67	\$ 6,466.66	\$ 3,233.33	\$ 3,233.33			
1383	Local Road Infrastructure	Corrine Court	Micro Surface	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 2,950.00	\$ 2,950.00			
1390	Local Road Infrastructure	Credock Street	Micro Surface	\$ 5,767.00	\$ 5,767.00	\$ 5,766.00	\$ 2,883.00	\$ 2,883.00			
1386	Local Road Infrastructure	Credistone Road	Micro Surface	\$ 44,833.34	\$ 44,833.33	\$ 44,833.33	\$ 22,416.67	\$ 22,416.67			

1391	Local Road Infrastructure	Criscione Drive	Micro Surface	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 4,550.00	\$ 4,550.00
1389	Local Road Infrastructure	David Todd Avenue	Micro Surface	\$ 14,900.00	\$ 14,900.00	\$ 14,900.00	\$ 7,450.00	\$ 7,450.00
1395	Local Road Infrastructure	Domenica Way	Micro Surface	\$ 2,733.34	\$ 2,733.33	\$ 2,733.33	\$ 1,366.67	\$ 1,366.67
1406	Local Road Infrastructure	Ed Qulgg Way	Micro Surface	\$ 6,866.67	\$ 6,866.67	\$ 6,866.66	\$ 3,433.33	\$ 3,433.33
1407	Local Road Infrastructure	Eddington Place	Micro Surface	\$ 10,133.34	\$ 10,133.33	\$ 10,133.33	\$ 5,066.67	\$ 5,066.67
1401	Local Road Infrastructure	Edgeley Boulevard	Micro Surface	\$ 19,433.34	\$ 19,433.33	\$ 19,433.33	\$ 9,716.67	\$ 9,716.67
1408	Local Road Infrastructure	Emmitt Road	Micro Surface	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 4,750.00	\$ 4,750.00
1417	Local Road Infrastructure	Fontesella Avenue	Micro Surface	\$ 12,133.34	\$ 12,133.33	\$ 12,133.33	\$ 6,066.67	\$ 6,066.67
1423	Local Road Infrastructure	Giovanni Way	Micro Surface	\$ 8,433.34	\$ 8,433.33	\$ 8,433.33	\$ 4,216.67	\$ 4,216.67
1415	Local Road Infrastructure	Guery Crescent	Micro Surface	\$ 13,833.34	\$ 13,833.33	\$ 13,833.33	\$ 6,916.67	\$ 6,916.67
1429	Local Road Infrastructure	Jacob Keffer Parkway	Micro Surface	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 8,000.00	\$ 8,000.00
1425	Local Road Infrastructure	Jenna Court	Micro Surface	\$ 3,633.34	\$ 3,633.33	\$ 3,633.33	\$ 1,816.67	\$ 1,816.67
1505	Local Road Infrastructure	Julia Valentine Avenue	Micro Surface	\$ 33,666.67	\$ 33,666.67	\$ 33,666.66	\$ 16,833.33	\$ 16,833.33
1496	Local Road Infrastructure	Keyla Cresent	Micro Surface	\$ 24,100.00	\$ 24,100.00	\$ 24,100.00	\$ 12,050.00	\$ 12,050.00
1506	Local Road Infrastructure	Laura Sabrina Drive	Micro Surface	\$ 8,133.34	\$ 8,133.33	\$ 8,133.33	\$ 4,066.67	\$ 4,066.67
1520	Local Road Infrastructure	Lio Avenue	Micro Surface	\$ 12,566.67	\$ 12,566.67	\$ 12,566.66	\$ 6,283.33	\$ 6,283.33
1530	Local Road Infrastructure	Marco Sgotto Avenue	Micro Surface	\$ 9,066.67	\$ 9,066.67	\$ 9,066.66	\$ 4,533.33	\$ 4,533.33
1517	Local Road Infrastructure	Marevan Place	Micro Surface	\$ 5,533.34	\$ 5,533.33	\$ 5,533.33	\$ 2,766.67	\$ 2,766.67
1531	Local Road Infrastructure	Medley Court	Micro Surface	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
1537	Local Road Infrastructure	Muzzo Court	Micro Surface	\$ 1,833.34	\$ 1,833.33	\$ 1,833.33	\$ 916.67	\$ 916.67
1560	Local Road Infrastructure	Noah Crescent	Micro Surface	\$ 11,766.67	\$ 11,766.66	\$ 11,766.67	\$ 5,883.34	\$ 5,883.34
1550	Local Road Infrastructure	Norwood Avenue	Micro Surface	\$ 13,066.67	\$ 13,066.67	\$ 13,066.66	\$ 6,533.33	\$ 6,533.33
1541	Local Road Infrastructure	Oberdan Way	Micro Surface	\$ 7,066.67	\$ 7,066.67	\$ 7,066.66	\$ 3,533.33	\$ 3,533.33
1549	Local Road Infrastructure	Pierina Court	Micro Surface	\$ 4,833.34	\$ 4,833.33	\$ 4,833.33	\$ 2,416.67	\$ 2,416.67
1562	Local Road Infrastructure	Ridgeway Court	Micro Surface	\$ 13,100.00	\$ 13,100.00	\$ 13,100.00	\$ 6,550.00	\$ 6,550.00
1574	Local Road Infrastructure	Romina Drive	Micro Surface	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 2,750.00	\$ 2,750.00
1582	Local Road Infrastructure	Sgotto Boulevard	Micro Surface	\$ 9,266.67	\$ 9,266.66	\$ 9,266.67	\$ 4,633.34	\$ 4,633.34
1587	Local Road Infrastructure	Tavio Way	Micro Surface	\$ 8,533.34	\$ 8,533.33	\$ 8,533.33	\$ 4,266.67	\$ 4,266.67
1604	Local Road Infrastructure	Terra Road	Micro Surface	\$ 35,767.00	\$ 35,767.00	\$ 35,766.00	\$ 17,883.00	\$ 17,883.00
1599	Local Road Infrastructure	Thistle Ridge Drive	Micro Surface	\$ 10,666.67	\$ 10,666.67	\$ 10,666.66	\$ 5,333.33	\$ 5,333.33
1594	Local Road Infrastructure	Timber Lane	Micro Surface	\$ 28,100.00	\$ 28,100.00	\$ 28,100.00	\$ 14,050.00	\$ 14,050.00
1601	Local Road Infrastructure	Vespucci Drive	Micro Surface	\$ 5,833.34	\$ 5,833.33	\$ 5,833.33	\$ 2,916.67	\$ 2,916.67
1615	Local Road Infrastructure	Via Canala Way	Micro Surface	\$ 2,166.67	\$ 2,166.67	\$ 2,166.66	\$ 1,083.33	\$ 1,083.33
1628	Local Road Infrastructure	Via Carmine Way	Micro Surface	\$ 24,300.00	\$ 24,300.00	\$ 24,300.00	\$ 12,150.00	\$ 12,150.00
1622	Local Road Infrastructure	Via Cristine Way	Micro Surface	\$ 8,466.67	\$ 8,466.67	\$ 8,466.66	\$ 4,233.33	\$ 4,233.33
1623	Local Road Infrastructure	Via Lanciano Crescent	Micro Surface	\$ 2,433.34	\$ 2,433.33	\$ 2,433.33	\$ 1,216.67	\$ 1,216.67
1634	Local Road Infrastructure	Ville Antica Drive	Micro Surface	\$ 7,900.00	\$ 7,900.00	\$ 7,900.00	\$ 3,950.00	\$ 3,950.00
1641	Local Road Infrastructure	Willow Tree Street	Micro Surface	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00
1635	Local Road Infrastructure	Woodview Road	Micro Surface	\$ 1,966.67	\$ 1,966.67	\$ 1,966.66	\$ 983.33	\$ 983.33
			Sub Total	\$ 972,500.82	\$ 972,500.64	\$ 972,498.54		
1709	Local Road Infrastructure	Courtland Avenue	Mill And Overlay	\$ 49,833.34	\$ 49,833.33	\$ 49,833.33	\$ 24,916.67	\$ 24,916.67
982	Local Road Infrastructure	Killian Road	Mill And Overlay	\$ 182,166.66	\$ 182,166.66	\$ 182,166.68	\$ 91,083.34	\$ 91,083.34
975	Local Road Infrastructure	Kipling Avenue	Mill And Overlay	\$ 10,266.66	\$ 10,266.66	\$ 10,266.68	\$ 5,133.34	\$ 5,133.34
1722	Local Road Infrastructure	Kipling Avenue	Mill And Overlay	\$ 87,700.00	\$ 87,700.00	\$ 87,700.00	\$ 43,850.00	\$ 43,850.00
976	Local Road Infrastructure	Kortright Place	Mill And Overlay	\$ 21,166.66	\$ 21,166.66	\$ 21,166.68	\$ 10,583.34	\$ 10,583.34
850	Local Road Infrastructure	Lemar Stree	Mill And Overlay	\$ 47,633.33	\$ 47,633.33	\$ 47,633.34	\$ 23,816.67	\$ 23,816.67
885	Local Road Infrastructure	Leith Court	Mill And Overlay	\$ 9,866.67	\$ 9,866.67	\$ 9,866.66	\$ 4,933.33	\$ 4,933.33
883	Local Road Infrastructure	Marisa Court	Mill And Overlay	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 4,550.00	\$ 4,550.00
881	Local Road Infrastructure	Marlott Road	Mill And Overlay	\$ 90,566.66	\$ 90,566.67	\$ 90,566.67	\$ 45,283.34	\$ 45,283.34
890	Local Road Infrastructure	Martin Grove Road	Mill And Overlay	\$ 129,033.33	\$ 129,033.33	\$ 129,033.34	\$ 64,516.67	\$ 64,516.67
874	Local Road Infrastructure	Marwood Place	Mill And Overlay	\$ 50,933.34	\$ 50,933.33	\$ 50,933.33	\$ 25,466.67	\$ 25,466.67
866	Local Road Infrastructure	McNaughton Road	Mill And Overlay	\$ 65,800.00	\$ 65,800.00	\$ 65,800.00	\$ 32,900.00	\$ 32,900.00
863	Local Road Infrastructure	Mill Arbour Lane	Mill And Overlay	\$ 35,600.00	\$ 35,600.00	\$ 35,600.00	\$ 17,800.00	\$ 17,800.00
856	Local Road Infrastructure	Millbank Court	Mill And Overlay	\$ 18,600.00	\$ 18,600.00	\$ 18,600.00	\$ 9,300.00	\$ 9,300.00
862	Local Road Infrastructure	Millcreek Crescent	Mill And Overlay	\$ 28,166.67	\$ 28,166.67	\$ 28,166.66	\$ 14,083.33	\$ 14,083.33
847	Local Road Infrastructure	Mortimer Crescent	Mill And Overlay	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 3,150.00	\$ 3,150.00
846	Local Road Infrastructure	Oakdale Road	Mill And Overlay	\$ 36,366.67	\$ 36,366.67	\$ 36,366.66	\$ 18,183.33	\$ 18,183.33
836	Local Road Infrastructure	Oliver Lane	Mill And Overlay	\$ 54,733.33	\$ 54,733.33	\$ 54,733.34	\$ 27,366.67	\$ 27,366.67
857	Local Road Infrastructure	Payson Avenue	Mill And Overlay	\$ 9,166.66	\$ 9,166.66	\$ 9,166.68	\$ 4,583.34	\$ 4,583.34
844	Local Road Infrastructure	Ridgefield Crescent	Mill And Overlay	\$ 81,066.66	\$ 81,066.66	\$ 81,066.68	\$ 40,533.34	\$ 40,533.34
832	Local Road Infrastructure	Rimington Drive	Mill And Overlay	\$ 53,200.00	\$ 53,200.00	\$ 53,200.00	\$ 26,600.00	\$ 26,600.00

949	Local Road Infrastructure	Riverside Drive	Mill And Overlay	\$ 18,066.66	\$ 18,066.67	\$ 18,066.67	\$ 9,033.34	\$ 9,033.34
835	Local Road Infrastructure	Robinwood Trail	Mill And Overlay	\$ 32,133.33	\$ 32,133.33	\$ 32,133.34	\$ 16,066.67	\$ 16,066.67
827	Local Road Infrastructure	Sherbourne Drive	Mill And Overlay	\$ 22,933.33	\$ 22,933.33	\$ 22,933.34	\$ 11,466.67	\$ 11,466.67
830	Local Road Infrastructure	Springfield Way	Mill And Overlay	\$ 30,100.00	\$ 30,100.00	\$ 30,100.00	\$ 15,050.00	\$ 15,050.00
820	Local Road Infrastructure	St. Mark Drive	Mill And Overlay	\$ 17,866.66	\$ 17,866.66	\$ 17,866.68	\$ 8,933.34	\$ 8,933.34
814	Local Road Infrastructure	Stephanie Boulevard	Mill And Overlay	\$ 119,400.00	\$ 119,400.00	\$ 119,400.00	\$ 59,700.00	\$ 59,700.00
817	Local Road Infrastructure	Sterling Court	Mill And Overlay	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 2,150.00	\$ 2,150.00
808	Local Road Infrastructure	Sterling Crescent	Mill And Overlay	\$ 33,033.33	\$ 33,033.34	\$ 33,033.33	\$ 16,516.67	\$ 16,516.67
810	Local Road Infrastructure	Stonemill Gate	Mill And Overlay	\$ 13,400.00	\$ 13,400.00	\$ 13,400.00	\$ 6,700.00	\$ 6,700.00
803	Local Road Infrastructure	Swanage Drive	Mill And Overlay	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00	\$ 13,250.00	\$ 13,250.00
799	Local Road Infrastructure	Sylvester Court	Mill And Overlay	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 3,450.00	\$ 3,450.00
794	Local Road Infrastructure	Thomas Henry Road	Mill And Overlay	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 8,200.00	\$ 8,200.00
790	Local Road Infrastructure	Townsgate Drive	Mill And Overlay	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00	\$ 21,050.00	\$ 21,050.00
903	Local Road Infrastructure	Woodgreen Drive	Mill And Overlay	\$ 27,466.66	\$ 27,466.66	\$ 27,466.68	\$ 13,733.34	\$ 13,733.34
778	Local Road Infrastructure	York Hill Boulevard	Mill And Overlay	\$ 20,234.00	\$ 20,233.00	\$ 20,233.00	\$ 10,116.50	\$ 10,116.50
1652	Local Road Infrastructure	Amaretto Court	Mill And Overlay	\$ 19,233.34	\$ 19,233.33	\$ 19,233.33	\$ 9,616.67	\$ 9,616.67
1656	Local Road Infrastructure	Amy Court	Mill And Overlay	\$ 35,333.34	\$ 35,333.33	\$ 35,333.33	\$ 17,666.67	\$ 17,666.67
1697	Local Road Infrastructure	Antonella Crescent	Mill And Overlay	\$ 46,166.67	\$ 46,166.67	\$ 46,166.66	\$ 23,083.33	\$ 23,083.33
1665	Local Road Infrastructure	Beatrice Way	Mill And Overlay	\$ 72,933.34	\$ 72,933.33	\$ 72,933.33	\$ 36,466.67	\$ 36,466.67
1676	Local Road Infrastructure	Beechnut Road	Mill And Overlay	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00
1700	Local Road Infrastructure	Binscarth Crescent	Mill And Overlay	\$ 34,033.34	\$ 34,033.33	\$ 34,033.33	\$ 17,016.67	\$ 17,016.67
1695	Local Road Infrastructure	Blaine Court	Mill And Overlay	\$ 34,933.34	\$ 34,933.33	\$ 34,933.33	\$ 17,466.67	\$ 17,466.67
1690	Local Road Infrastructure	Blossom Court	Mill And Overlay	\$ 4,233.34	\$ 4,233.33	\$ 4,233.33	\$ 2,116.67	\$ 2,116.67
1704	Local Road Infrastructure	Cartwright Boulevard	Mill And Overlay	\$ 9,767.00	\$ 9,767.00	\$ 9,766.00	\$ 4,883.00	\$ 4,883.00
1708	Local Road Infrastructure	Chilmar Crescent	Mill And Overlay	\$ 32,366.67	\$ 32,366.67	\$ 32,366.66	\$ 16,183.33	\$ 16,183.33
1731	Local Road Infrastructure	Dundum Crescent	Mill And Overlay	\$ 32,266.67	\$ 32,266.67	\$ 32,266.66	\$ 16,133.33	\$ 16,133.33
1719	Local Road Infrastructure	Goldpark Court	Mill And Overlay	\$ 17,933.34	\$ 17,933.33	\$ 17,933.33	\$ 8,966.67	\$ 8,966.67
1727	Local Road Infrastructure	Huntingwood Court	Mill And Overlay	\$ 31,633.34	\$ 31,633.33	\$ 31,633.33	\$ 15,816.67	\$ 15,816.67
1726	Local Road Infrastructure	Leyton Road	Mill And Overlay	\$ 9,166.67	\$ 9,166.67	\$ 9,166.66	\$ 4,583.33	\$ 4,583.33
1751	Local Road Infrastructure	Longview Crescent	Mill And Overlay	\$ 7,766.67	\$ 7,766.67	\$ 7,766.66	\$ 3,883.33	\$ 3,883.33
1740	Local Road Infrastructure	Lucky Court	Mill And Overlay	\$ 13,833.34	\$ 13,833.33	\$ 13,833.33	\$ 6,916.67	\$ 6,916.67
1741	Local Road Infrastructure	Maxwell Court	Mill And Overlay	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 8,750.00	\$ 8,750.00
870	Local Road Infrastructure	Mc Quarrie Lane	Mill And Overlay	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00
1657	Local Road Infrastructure	Melville Road	Mill And Overlay	\$ 49,666.67	\$ 49,666.67	\$ 49,666.66	\$ 24,833.33	\$ 24,833.33
1648	Local Road Infrastructure	Millway Avenue	Mill And Overlay	\$ 35,633.34	\$ 35,633.33	\$ 35,633.33	\$ 17,816.67	\$ 17,816.67
958	Local Road Infrastructure	Monica Court	Mill And Overlay	\$ 5,233.33	\$ 5,233.33	\$ 5,233.34	\$ 2,616.67	\$ 2,616.67
962	Local Road Infrastructure	Nicole Court	Mill And Overlay	\$ 6,166.68	\$ 6,166.66	\$ 6,166.68	\$ 3,083.34	\$ 3,083.34
955	Local Road Infrastructure	Parsons Court	Mill And Overlay	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
927	Local Road Infrastructure	Roselawn Drive	Mill And Overlay	\$ 99,700.00	\$ 99,700.00	\$ 99,700.00	\$ 49,850.00	\$ 49,850.00
931	Local Road Infrastructure	Tandian Court	Mill And Overlay	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00	\$ 7,050.00	\$ 7,050.00
922	Local Road Infrastructure	Thomson Creek Boulevard	Mill And Overlay	\$ 63,466.66	\$ 63,466.67	\$ 63,466.67	\$ 31,733.34	\$ 31,733.34
915	Local Road Infrastructure	Vera Street	Mill And Overlay	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	\$ 14,750.00	\$ 14,750.00
907	Local Road Infrastructure	Woodcroft Lane	Mill And Overlay	\$ 44,433.33	\$ 44,433.33	\$ 44,433.34	\$ 22,216.67	\$ 22,216.67
942	Local Road Infrastructure	Rosegreen Drive	Mill And Overlay	\$ 55,733.33	\$ 55,733.33	\$ 55,733.34	\$ 27,866.67	\$ 27,866.67
914	Local Road Infrastructure	King Vaughan Road	Mill And Overlay	\$ 5,566.66	\$ 5,566.66	\$ 5,566.68	\$ 2,783.34	\$ 2,783.34
			Sub Total	\$ 2,366,601.00	\$ 2,366,599.92	\$ 2,366,599.08		
1583	Local Road Infrastructure	Elmbank Road	Remove And Replace	\$ 378,133.00	\$ 378,133.00	\$ 378,134.00	\$ 378,134.00	\$ 378,134.00
1637	Local Road Infrastructure	Erica Road	Remove And Replace	\$ 389,267.00	\$ 389,267.00	\$ 389,266.00	\$ 389,266.00	\$ 389,266.00
1094	Local Road Infrastructure	Martin Grove Road	Remove And Replace	\$ 888,100.00	\$ 888,100.00	\$ 888,100.00	\$ 888,100.00	\$ 888,100.00
1608	Local Road Infrastructure	Oakbank Road	Remove And Replace	\$ 388,600.00	\$ 388,600.00	\$ 388,600.00	\$ 388,600.00	\$ 388,600.00
891	Local Road Infrastructure	Rose Green Drive	Remove And Replace	\$ 107,733.33	\$ 107,733.33	\$ 107,733.34	\$ 107,733.34	\$ 107,733.34
1558	Local Road Infrastructure	Thornbank Road	Remove And Replace	\$ 1,324,800.00	\$ 1,324,800.00	\$ 1,324,800.00	\$ 1,324,800.00	\$ 1,324,800.00
926	Local Road Infrastructure	Ansley Grove Road	Remove And Replace	\$ 494,433.00	\$ 494,433.00	\$ 494,434.00	\$ 494,434.00	\$ 494,434.00
894	Local Road Infrastructure	Asquith Place	Remove And Replace	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00
			Sub Total	\$ 4,030,266.33	\$ 4,030,266.33	\$ 4,030,267.34		
			Grand Local Roads Infrastructure Total	\$ 8,029,035.15	\$ 8,029,033.89	\$ 8,029,030.96		
698	Parks and Trails	Nort Johnson Park – Addition of Walkway Lighting		\$83,334.00	\$83,333.00	\$83,333.00	\$ 83,333.00	\$ 83,333.00

1416 Parks and Trails	Rainbow Creek Park Renewal and Redevelopment	\$434,000.00	\$434,000.00	\$434,000.00		\$	434,000.00
2432 Parks and Trails	Maple Nature Reserve – Trail System Connections	\$30,000.00	\$30,000.00	\$30,000.00		\$	15,000.00
1528 Parks and Trails	The Woodbridge Memorial Tower and Park Site Rehabilitation – Landscaping	\$56,667.00	\$56,667.00	\$56,666.00		\$	56,666.00
2221 Parks and Trails	Don and Humber Trail System	\$100,000.00	\$100,000.00	\$100,000.00		\$	50,000.00
2418 Parks and Trails	Maple Nature Reserve – Quonset Hut Site Regeneration	\$192,834.00	\$192,833.00	\$192,833.00		\$	96,416.50
	Grand Parks & Trails Infrastructure Total	\$896,835.00	\$896,833.00	\$896,832.00			
662 Municipal Buildings	Al Palladini Community Centre New Elevator Installation	\$100,000.00	\$100,000.00	\$100,000.00		\$	100,000.00
2195 Municipal Buildings	Bathurst Clark Library Retrofit	\$133,334.00	\$133,333.00	\$133,333.00		\$	133,333.00
2175 Municipal Buildings	Kleinburg Library Building Retrofit	\$58,334.00	\$58,333.00	\$58,333.00		\$	58,333.00
676 Municipal Buildings	Chancellor Community Centre - Replace Roof Over the First Construction Phase of the Facility	\$133,333.34	\$133,333.33	\$133,333.33		\$	133,333.33
2133 Municipal Buildings	Garnet A. Williams Community Centre Ice Rink Retrofit	\$83,334.00	\$83,333.00	\$83,333.00		\$	83,333.00
691 Municipal Buildings	Maple Community Centre- Replace Wood Siding with Metal Siding at Lower and Upper Portions of the Building	\$100,000.00	\$100,000.00	\$100,000.00		\$	100,000.00
1088 Municipal Buildings	Al Palladini Community Centre Ice Rink Retrofit	\$91,667.00	\$91,667.00	\$91,666.00		\$	91,666.00
2148 Municipal Buildings	Construct Park Washroom Facilities at Doctor McLean's Park	\$466,667.00	\$466,667.00	\$466,666.00		\$	466,666.00
	Grand Local Roads Infrastructure Total	\$1,166,669.34	\$1,166,666.33	\$1,166,664.33			
	Grand Total Infrastructure Stimulus Fund	\$ 10,092,539.49	\$ 10,092,533.22	\$ 10,092,527.29	\$	1,999,381.81	\$ 2,160,798.31
						\$ 4,580,266.34	\$ 652,082.50
							\$ 699,998.33

Attachment 2

List of Shovel Ready Projects

Project Name	Project Criteria	Particulars	Est Cost
Infrastructure Stimulus Package			
Pavement Management Program - Phase 1	Infrastructure Repair and Replacement	Pavement Mill, Overlay Surface Treatment - Attachment 2	\$ 5,896,903
Road Reconstruction - Oakbank / Thornbank Area Roads	Infrastructure Repair and Replacement	Reconstruct Roads and Watermain on Thornbank, Oakbank, Erica and Elmbank	\$ 8,446,000
Pavement Management Program - Phase 2	Infrastructure Repair and Replacement	Pavement Mill, Overlay Surface Treatment - Attachment 3	\$18,687,078
Intersection Improvements - Edgeley Blvd @ Hwy 7	New Infrastructure	Construct Southbound Right Turn Lane at Intersection	\$ 309,000
Intersection Improvements - Chancellor Dr @ Weston Rd	New Infrastructure	Construct Eastbound Right Turn lane at Intersection	\$ 208,000
Intersection Improvements - Viceroy @ Dufferin	New Infrastructure	Construct Additional Eastbound Left Turn Lane	<u>\$ 309,000</u>
			\$33,853,981
Recreation Infrastructure Canada			
Uplands Golf Course	Infrastructure Repair and Replacement	Golf and Ski Operations - Replacement of Irrigation and Snow Making Systems	\$ 400,000
Uplands Golf Course	Infrastructure Repair and Replacement	Ski Operations - Chair Lift Replacement	\$ 800,000
Rainbow Creek Park - Retrofit Walkway/Lighting	Infrastructure Repair and Replacement	Replace & Retrofit Walkway and Lighting System	\$ 1,300,000
Chancellor Community Centre - Roof	Infrastructure Repair and Replacement	Replace Original Section of Roof	\$ 100,000
Maple Community Centre - Building Retrofit	Infrastructure Repair and Replacement	Replace Wood fascia and Install Siding at Upper Portion of Building	\$ 250,000
Garnet Williams Community Centre - Ice Rink Retrofit	Infrastructure Repair and Replacement	Renovate Ice Rink and Change Rooms	\$ 140,000
Al Palladini Community Centre - Ice Rinks	Infrastructure Repair and Replacement	Renovate 2 Ice Rinks and Change rooms	\$ 225,000
WEA District Park - Soccer Field Retrofit	Infrastructure Repair and Replacement	Soccer Field Repair	\$ 60,000
Memorial Hill Park - Rehabilitation	Infrastructure Repair and Replacement	Repair and Replacement of Landscaping	\$ 100,000
Doctor McLean Park Washrooms	New Infrastructure	Install Lights and Construct Washroom Building	\$ 1,000,000
MNR Site - Camp Area	New Infrastructure	Install Picnic Shelter & Washroom Building to Camp Area	\$ 100,000
Concord Thornhill Regional Park	New Infrastructure	Construct Skatepark Facility in Regional Park	\$ 996,000
City Recreational Facilities - Retrofit Signage	New Infrastructure	Retrofit Existing Marquee Signage	\$ 250,000
Veterans Park - Lighting	New Infrastructure	Install Walkway Lighting	\$ 75,000
WEA District Park - Bocce Shelter	New Infrastructure	Construct Bocce Court Shelter	\$ 200,000
Al Palladini Community Centre - Building Retrofit	New Infrastructure	Install New Elevator	<u>\$ 250,000</u>
			\$ 8,038,000
Sectoral Competitiveness			
Bathurst Clark Library - Building Retrofit	Infrastructure Repair and Replacement	Refurbish Building and Retrofit Public Service Areas	\$ 400,000
Kleinburg Library- Building Retrofit	New Infrastructure	Install Handicap Lift	<u>\$ 100,000</u>
			\$ 500,000
Green Infrastructure Fund			
Don and Humber Trail System	Infrastructure Repair and Replacement	Trail Rehabilitation to Existing System	\$ 300,000
MNR Site - Trail System	Infrastructure Repair and Replacement	Retrofit Trail System and Vehicular/Pedestrian Bridge Crossings	\$ 50,000
Streetlighting - Conversion to Energy Efficient	Cost Savings/Efficiency	Conversion of Streetlighting to Energy Efficient Lamping	\$ 1,500,000
MNR Site - Quonset Huts	New Infrastructure	Demolition of Quonset Huts and Replace with Reforestation	<u>\$ 300,000</u>
			\$ 2,150,000
			\$42,039,981

Pavement Management Program (excluding Crack Seal)

ATTACHMENT - CITY OF VAUGHAN

Street	From	To	Treatment Name	Current Estimated Cost (roads)	Current Estimated Cost (underground works)	Type	Estimated Total Cost
Killian Road	Major Mackenzie Drive West	Keele Street	Mill And Overlay	\$546,406.82	\$0.00	Watermain	\$546,406.82
King High Drive	Vaughan Boulevard	Duffern Street	Mill And Overlay	\$238,229.45	\$501,819.76		\$738,049.20
Kinloch Crescent	Kinloch Crescent	Fletcher Drive	Micro Surface	\$29,585.21	\$0.00		\$29,585.21
Kipling Avenue	Chavender Place	Hurricane Avenue	Mill And Overlay	\$30,786.77	\$0.00		\$30,786.77
Kirkbida Crescent	Hawker Road	Hawker Road	Micro Surface	\$42,389.00	\$0.00		\$42,389.00
Klanally Court	Pine Hollow Crescent	Cul-De-Sac	Micro Surface	\$24,486.24	\$0.00		\$24,486.24
Korriagh Place	Cul-De-Sac	Cul-De-Sac	Mill And Overlay	\$63,440.27	\$0.00		\$63,440.27
Lamar Street	Killian Road	Cul-De-Sac	Mill And Overlay	\$142,897.28	\$0.00		\$142,897.28
Leith Court	Marlot Road	Cul-De-Sac	Mill And Overlay	\$29,568.53	\$0.00		\$29,568.53
Lockhead Avenue	Hudson Drive	Hudson Drive	Micro Surface	\$60,402.86	\$0.00		\$60,402.86
Lookout Point Court	Sunsel Ridge	Ginger Grove	Micro Surface	\$26,120.40	\$0.00		\$26,120.40
Loudin Crescent	Lawrie Road	Lawrie Road	Micro Surface	\$31,844.01	\$0.00		\$31,844.01
Luzona Crescent	Parking Drive	Parkrose Drive	Micro Surface	\$37,110.02	\$0.00		\$37,110.02
Marisa Court	Charlton Avenue	Cul-De-Sac	Mill And Overlay	\$27,289.74	\$0.00		\$27,289.74
Marlot Road	Barrhill Road	Oakdale Road	Mill And Overlay	\$271,602.53	\$0.00		\$271,602.53
Marlin Grove Road	Sicilia Street	Highway 27	Mill And Overlay	\$387,001.91	\$0.00		\$387,001.91
Marwood Place	Killian Road	Marwood Place	Mill And Overlay	\$152,700.87	\$0.00		\$152,700.87
McNaughton Road	Keele Street	Granston Park Avenue	Mill And Overlay	\$197,346.81	\$0.00		\$197,346.81
McQuamie Lane	Killian Road	Cul-De-Sac	Mill And Overlay	\$53,948.96	\$0.00		\$53,948.96
Mill Arbour Lane	Rimington Drive	Brickstone Circle	Mill And Overlay	\$106,711.58	\$0.00		\$106,711.58
Millbank Court	Joseph Aaron Boulevard	Cul-De-Sac	Mill And Overlay	\$55,710.89	\$0.00		\$55,710.89
Millcreek Crescent	Coutlers Mill Gate	Mill Arbour Lane	Mill And Overlay	\$84,407.25	\$0.00		\$84,407.25
Monterey Road	Stags Leap Road	Forest Fountain Drive	Micro Surface	\$18,953.33	\$0.00		\$18,953.33
Mortimer Court	Dana Crescent	Cul-De-Sac	Mill And Overlay	\$18,865.17	\$0.00		\$18,865.17
Mountcharles Crescent	Hawker Road	Hawker Road	Micro Surface	\$52,460.28	\$0.00		\$52,460.28
Mulrside Road	Glenside Drive	Hawker Road	Micro Surface	\$25,489.97	\$0.00		\$25,489.97
Mustang Road	Hudson Drive	Piper Court	Micro Surface	\$13,101.23	\$0.00		\$13,101.23
Muzion Place	Babak Boulevard	Cul-De-Sac	Micro Surface	\$26,271.84	\$0.00		\$26,271.84
Oakdale Road	St Mark Drive	Cul-De-Sac	Mill And Overlay	\$109,025.28	\$0.00		\$109,025.28
Oliver Lane	Killian Road	Cul-De-Sac	Mill And Overlay	\$164,194.95	\$0.00		\$164,194.95
Payson Avenue	Cresleywood Road	Pinewood Drive	Mill And Overlay	\$27,455.00	\$0.00		\$27,455.00
Piazza Crescent	Condotti Drive	Cul-De-Sac	Micro Surface	\$17,741.61	\$0.00		\$17,741.61
Pine Hollow Crescent	Ashton Drive	Ashton Drive	Micro Surface	\$46,711.85	\$0.00		\$46,711.85
Pinemeadow Drive	Babak Boulevard	Deer Run Court	Micro Surface	\$45,745.07	\$0.00		\$45,745.07
Piper Court	Mustang Road	Cul-De-Sac	Micro Surface	\$10,151.46	\$0.00		\$10,151.46
Porter Avenue	Kipling Avenue	Dead End	LCB Surface Treatment	\$22,411.31	\$0.00		\$22,411.31
Ridgefield Crescent	Barrhill Road	Barrhill Road	Mill And Overlay	\$243,145.11	\$0.00		\$243,145.11
Rimington Drive	Joseph Aaron Boulevard	Joseph Aaron Boulevard	Mill And Overlay	\$159,523.17	\$0.00		\$159,523.17
Robinwood Trail	Mill Arbour Lane	Brookmill Drive	Mill And Overlay	\$96,314.55	\$0.00		\$96,314.55
San Vito Drive	Silver Oaks Boulevard	Napa Valley Avenue	Micro Surface	\$24,780.98	\$0.00		\$24,780.98
Sequoia Road	Calera Crescent	Stags Leap Road	Micro Surface	\$16,760.45	\$0.00		\$16,760.45
Sherbourne Drive	Barrhill Road	Marlot Road	Mill And Overlay	\$68,716.31	\$0.00		\$68,716.31
Sicilia Street	Castelpoint Drive	Campagna Court	Micro Surface	\$13,751.09	\$0.00		\$13,751.09
Sidonia Crescent	Orr Avenue	Orr Avenue	Micro Surface	\$78,340.32	\$0.00		\$78,340.32
Silverado Trail	Forest Fountain Drive	Stags Leap Road	Micro Surface	\$21,195.02	\$0.00		\$21,195.02
Springfield Way	Clark Avenue West	Spring Gate Boulevard	Mill And Overlay	\$90,201.24	\$0.00		\$90,201.24
St Mark Drive	Cherhill Drive	Barrhill Road	Mill And Overlay	\$53,261.34	\$0.00		\$53,261.34
Stephanie Boulevard	Katy Road	Katy Road	Mill And Overlay	\$358,184.03	\$0.00		\$358,184.03
Sterling Court	Sterling Crescent	Cul-De-Sac	Mill And Overlay	\$12,823.85	\$0.00		\$12,823.85
Stirling Crescent	Killian Road	McQuamie Lane	Mill And Overlay	\$99,027.66	\$0.00		\$99,027.66
Stonemill Gate	Brickstone Circle	Clark Avenue West	Mill And Overlay	\$40,151.48	\$0.00		\$40,151.48
Sunmeadow Drive	Bathurst Street	Thornhill Woods Drive	Micro Surface	\$140,072.15	\$0.00		\$140,072.15
Swanage Drive	Barrhill Road	Marlot Road	Mill And Overlay	\$79,435.10	\$0.00		\$79,435.10
Sylvester Court	Royal Palm Drive	Cul-De-Sac	Mill And Overlay	\$20,683.11	\$0.00		\$20,683.11
Sywood Crescent	Villandry Crescent	Hawker Road	Micro Surface	\$77,824.39	\$0.00		\$77,824.39
Theodore Place	Theodore Place	Theodora Place	Micro Surface	\$64,165.72	\$0.00		\$64,165.72
Thomas Henry Road	Charlton Avenue	Joseph Aaron Boulevard	Mill And Overlay	\$49,102.10	\$0.00		\$49,102.10

Pavement Management Program (excluding Crack Seal) -

Attachment City of Vaughan

Street	From	To	Treatment Name	Current Estimated Cost (roads)	Current Estimated Cost (underground works)	Type	Estimated Total Cost
ADRIANA LOUISE DRIVE	MARCO SGOTTO AVENUE	MONTE CARLO DRIVE	MICRO SURFACE	\$20,265.47	\$0.00		\$20,265.47
ADRIANA LOUISE DRIVE	CRISCIONE DRIVE	MARCO SGOTTO AVENUE	MICRO SURFACE	\$9,182.91	\$0.00		\$9,182.91
ADRIANA LOUISE DRIVE	FOREST FOUNTAIN DRIVE	CRISCIONE DRIVE	MICRO SURFACE	\$17,211.09	\$0.00		\$17,211.09
ALANNO WAY	MONTE CARLO DRIVE	VILLA ANTICA DRIVE	MICRO SURFACE	\$17,272.95	\$0.00		\$17,272.95
AMARETTO COURT	MARTIN GROVE ROAD	CUL-DE-SAC	MILL AND OVERLAY	\$57,721.62	\$0.00		\$57,721.62
AMY COURT	BELVIEW AVENUE	BELVIEW AVENUE	MILL AND OVERLAY	\$105,826.70	\$0.00		\$105,826.70
ANSLEY GROVE ROAD	BELVIEW AVENUE	MISTY MEADOW DRIVE	REMOVE AND REPLACE	\$491,196.72	\$0.00		\$491,196.72
ANSLEY GROVE ROAD	MISTY MEADOW DRIVE	CHANCELLOR DRIVE	REMOVE AND REPLACE	\$992,018.68	\$0.00		\$992,018.68
ANTONELLA CRESCENT	NICOLA COURT	MONICA COURT	MILL AND OVERLAY	\$43,353.94	\$0.00		\$43,353.94
ANTONELLA CRESCENT	MONICA COURT	CHANCELLOR DRIVE	MILL AND OVERLAY	\$25,299.74	\$0.00		\$25,299.74
ANTONELLA CRESCENT	CHANCELLOR DRIVE	NICOLA COURT	MILL AND OVERLAY	\$69,854.36	\$0.00		\$69,854.36
ARIAL COURT	MAQUES LANE	CUL-DE-SAC	MILL AND OVERLAY	\$8,760.05	\$18,250.91	Watermain	\$27,010.97
ARRAN CRESCENT	TRITON AVENUE	WOODBIDGE AVENUE	RECONSTRUCTION	\$218,392.72	\$55,087.71	Watermain	\$273,480.44
ART DRIVE	CARDISH STREET	DEAD END	LCB SURFACE TREATMENT	\$4,562.06	\$0.00		\$4,562.06
ART DRIVE	RUSHWORTH CRESCENT	CARDISH STREET	LCB SURFACE TREATMENT	\$21,853.66	\$0.00		\$21,853.66
ASHTON DRIVE	PINE HOLLOW CRESCENT	SILMORO COURT	MICRO SURFACE	\$9,137.44	\$0.00		\$9,137.44
ASHTON DRIVE	QUEENSBERRY CRESCENT	COOPER CREEK COURT	MICRO SURFACE	\$8,315.59	\$0.00		\$8,315.59
ASHTON DRIVE	WILLOW TREE STREET	CRADDOCK STREET	MICRO SURFACE	\$9,034.97	\$0.00		\$9,034.97
ASHTON DRIVE	COOPER CREEK COURT	WILLOW TREE STREET	MICRO SURFACE	\$16,197.49	\$0.00		\$16,197.49
ASHTON DRIVE	CRADDOCK STREET	CRANSTON PARK AVENUE	MICRO SURFACE	\$9,331.93	\$0.00		\$9,331.93
ASQUITH PLACE	ROSEDALE HEIGHTS DRIVE	ROSEBOROUGH CRESCENT	REMOVE AND REPLACE	\$87,240.05	\$0.00		\$87,240.05
ASQUITH PLACE	ROXBOROUGH LANE	ROSEDALE HEIGHTS DRIVE	REMOVE AND REPLACE	\$90,325.95	\$0.00		\$90,325.95
ATHENA COURT	BIRCH MEADOW OUTLOOK	CUL-DE-SAC	MICRO SURFACE	\$5,077.61	\$0.00		\$5,077.61
AVRO ROAD	KALE CRESCENT	EMMITT ROAD	MICRO SURFACE	\$26,935.23	\$0.00		\$26,935.23
AVRO ROAD	EMMITT ROAD	JANE STREET	MICRO SURFACE	\$24,780.88	\$0.00		\$24,780.88
AVRO ROAD	MELVILLE AVENUE	KALE CRESCENT	MICRO SURFACE	\$7,400.26	\$0.00		\$7,400.26
BACHMAN DRIVE	VIA LANCIANO CRESCENT	EMMITT ROAD	MICRO SURFACE	\$8,851.29	\$0.00		\$8,851.29
BACHMAN DRIVE	EMMITT ROAD	WILCOX ROAD	MICRO SURFACE	\$25,608.12	\$0.00		\$25,608.12
BACHMAN DRIVE	EMMITT ROAD	EMMITT ROAD	MICRO SURFACE	\$26,745.38	\$0.00		\$26,745.38
BACHMAN DRIVE	WILCOX ROAD	NORWOOD AVENUE	MICRO SURFACE	\$9,432.29	\$0.00		\$9,432.29
BASS PRO MILLS DRIVE	JANE STREET	ROMINA DRIVE	MICRO SURFACE	\$3,042.32	\$0.00		\$3,042.32
BEATRICE WAY	VERA STREET	VERA STREET	MILL AND OVERLAY	\$102,876.04	\$0.00		\$102,876.04
BEATRICE WAY	FIORI DRIVE	VERA STREET	MILL AND OVERLAY	\$115,964.92	\$0.00		\$115,964.92
BEALMONT PLACE	GLEN CRESCENT	GLEN CRESCENT	MILL AND OVERLAY	\$79,102.70	\$0.00		\$79,102.70
BEECHNUT ROAD	CLAREMONT LANE	CUL-DE-SAC	MILL AND OVERLAY	\$21,573.19	\$0.00		\$21,573.19
BELLONA STREET	MARTIN GROVE ROAD	TRITON AVENUE	REMOVE AND REPLACE	\$104,483.52	\$54,423.90	Watermain	\$158,917.42
BELLONA STREET	TRITON AVENUE	CADMUS ROAD	REMOVE AND REPLACE	\$104,405.19	\$54,371.60	Watermain	\$158,776.79
BELLONA STREET	CADMUS ROAD	TRITON AVENUE	REMOVE AND REPLACE	\$118,300.05	\$61,612.27	Watermain	\$179,912.32
BINGSCARTH CRESCENT	EDMUND SEAGER DRIVE	EDMUND SEAGER DRIVE	MILL AND OVERLAY	\$102,137.96	\$0.00		\$102,137.96
BIRCH MEADOW OUTLOOK	TALL GRASS TRAIL	ATHENA COURT	MICRO SURFACE	\$31,722.90	\$0.00		\$31,722.90
BIRCH MEADOW OUTLOOK	ATHENA COURT	TALL GRASS TRAIL	MICRO SURFACE	\$6,088.03	\$0.00		\$6,088.03
BLAINE COURT	TREVOR STREET	IVANO MEWS	MILL AND OVERLAY	\$67,770.41	\$0.00		\$67,770.41
BLAINE COURT	IVANO MEWS	CUL-DE-SAC	MILL AND OVERLAY	\$37,040.25	\$0.00		\$37,040.25
BLISSOM COURT	WOODCROFT LANE	CUL-DE-SAC	MILL AND OVERLAY	\$12,741.64	\$0.00		\$12,741.64
CADMUS ROAD	BELLONA STREET	CUL-DE-SAC	MILL AND OVERLAY	\$13,686.19	\$28,509.05	Watermain	\$42,195.24
CAMLAREN CRESCENT	DONBAY DRIVE	DONBAY DRIVE	MILL AND OVERLAY	\$116,896.37	\$295,699.29	Watermain	\$412,595.66
CAMLAREN CRESCENT	DONHILL CRESCENT	DONBAY DRIVE	MILL AND OVERLAY	\$24,349.07	\$61,590.69	Watermain	\$85,939.76
CAMLAREN CRESCENT	DONHILL CRESCENT	DONHILL CRESCENT	MILL AND OVERLAY	\$24,040.16	\$63,812.70	Watermain	\$87,852.86
CARAVAN ROAD	KILORAN AVENUE	SESAME COURT	MILL AND OVERLAY	\$29,703.96	\$61,873.05	Watermain	\$91,576.42
CARAVAN ROAD	SESAME COURT	WOODGREEN DRIVE	MILL AND OVERLAY	\$28,007.22	\$58,349.46	Watermain	\$86,356.68
CARTWRIGHT BOULEVARD	MALDEN STREET	VELMAR DRIVE	MILL AND OVERLAY	\$29,276.63	\$0.00		\$29,276.63
CASA VISTA DRIVE	NAPA VALLEY AVENUE	VIA CARMINE AVENUE	MICRO SURFACE	\$9,901.70	\$0.00		\$9,901.70
CASA VISTA DRIVE	VIA CARMINE AVENUE	NOAH CRESCENT	MICRO SURFACE	\$7,998.09	\$0.00		\$7,998.09
CASTLE PARK BOULEVARD	SARNO STREET	NAPA VALLEY AVENUE	MICRO SURFACE	\$8,441.25	\$0.00		\$8,441.25
CASTLE PARK BOULEVARD	CASTLE PARK BOULEVARD	LAURA SABRINA DRIVE	MICRO SURFACE	\$7,991.08	\$0.00		\$7,991.08

Pavement Management Program (excluding Crack Seal) -				Attachment City of Vaughan			
CASTLE PARK BOULEVARD	LAURA SABRINA DRIVE	SARNO STREET	MICRO SURFACE	\$9,617.98	\$0.00		\$9,617.98
CASTLE PARK BOULEVARD SB	COLLE MELITO WAY	CASTLE PARK BOULEVARD	MICRO SURFACE	\$5,441.23	\$0.00		\$5,441.23
CASTLE PARK BOULEVARD SB	SONOMA BOULEVARD	COLLE MELITO WAY	MICRO SURFACE	\$6,443.53	\$0.00		\$6,443.53
CHILMAR CRESCENT	ROSEDALE HEIGHTS DRIVE	ROSEDALE HEIGHTS DRIVE	MILL AND OVERLAY	\$97,140.07	\$0.00		\$97,140.07
CLAREMONT LANE	BEECHNUT ROAD	TANDIAN COURT	MICRO SURFACE	\$11,468.43	\$0.00		\$11,468.43
CLAREMONT LANE	BEECHNUT ROAD	BEECHNUT COURT	MICRO SURFACE	\$15,816.79	\$0.00		\$15,816.79
CLAREMONT LANE	TANDIAN COURT	CUL-DE-SAC	MICRO SURFACE	\$16,056.92	\$0.00		\$16,056.92
CLARENCE STREET	MODESTO GARDENS	WYCLIFFE AVENUE	MILL AND OVERLAY	\$160,888.65	\$268,808.36	Watermain	\$435,797.01
CLAUDIA AVENUE	MARTIN GROVE ROAD	TIRTON AVENUE	MILL AND OVERLAY	\$88,492.97	\$184,327.76	Watermain	\$272,810.73
COLOMBO CRESCENT	ASHTON DRIVE	VESPUCCI DRIVE	MICRO SURFACE	\$3,005.96	\$0.00		\$3,005.96
COLOMBO CRESCENT	VESPUCCI DRIVE	ASHTON DRIVE	MICRO SURFACE	\$25,381.20	\$0.00		\$25,381.20
CONLEY STREET	WHITNEY PLACE	WHITNEY PLACE	MILL AND OVERLAY	\$43,252.84	\$66,599.01	Watermain	\$109,851.84
CONLEY STREET	THURMAN ROAD	WHITNEY PLACE	MILL AND OVERLAY	\$28,142.37	\$43,330.62	Watermain	\$71,472.99
CONLEY STREET	MAQUES LANE	WOLFE COURT	MILL AND OVERLAY	\$147,024.09	\$226,385.77	Watermain	\$373,409.86
CONLEY STREET	WHITNEY PLACE	MAQUES LANE	MILL AND OVERLAY	\$51,881.15	\$79,883.40	Watermain	\$131,764.55
CONLEY STREET	WOLFE COURT	WHITNEY PLACE	MILL AND OVERLAY	\$35,182.44	\$54,172.50	Watermain	\$89,354.94
COOPER CREEK COURT	ASHTON DRIVE	CUL-DE-SAC	MICRO SURFACE	\$19,309.65	\$0.00		\$19,309.65
CORRINE COURT	JACOB KEFFER PARKWAY	CUL-DE-SAC	MICRO SURFACE	\$17,635.05	\$0.00		\$17,635.05
COURTLAND AVENUE	MILLWAY AVENUE	EDGELEY BOULEVARD	MICRO SURFACE	\$58,831.78	\$0.00		\$58,831.78
COURTLAND AVENUE	JANE STREET	NIMACOR AVENUE	MILL AND OVERLAY	\$92,394.06	\$0.00		\$92,394.06
COURTLAND AVENUE	NIMACOR AVENUE	MILLWAY AVENUE	MILL AND OVERLAY	\$57,062.99	\$0.00		\$57,062.99
CRADDOCK STREET	ASHTON DRIVE	RIDGEWAY COURT	MICRO SURFACE	\$17,314.44	\$0.00		\$17,314.44
CREDITSTONE ROAD	TIGI COURT	RUTHERFORD ROAD	MICRO SURFACE	\$43,898.68	\$0.00		\$43,898.68
CREDITSTONE ROAD	GRANITERIDGE ROAD	TIGI COURT	MICRO SURFACE	\$90,533.84	\$0.00		\$90,533.84
CRISCIONE DRIVE	NAPA VALLEY AVENUE	SGOTTO BOULEVARD	MICRO SURFACE	\$17,877.05	\$0.00		\$17,877.05
CRISCIONE DRIVE	SGOTTO BOULEVARD	ADRIANA LOUISE DRIVE	MICRO SURFACE	\$9,598.29	\$0.00		\$9,598.29
DAVID TODD AVENUE	SONOMA BOULEVARD	MONTE CARLO DRIVE	MICRO SURFACE	\$44,697.93	\$0.00		\$44,697.93
DOMENICA WAY	COLLE MELITO WAY	LANEWAY	MICRO SURFACE	\$8,152.11	\$0.00		\$8,152.11
DONBAY DRIVE	CAMLAREN CRESCENT	RUSHWORTH CRESCENT	MILL AND OVERLAY	\$26,076.41	\$65,813.56	Watermain	\$91,889.96
DONBAY DRIVE	CAMLAREN CRESCENT	CAMLAREN CRESCENT	MILL AND OVERLAY	\$37,579.47	\$85,061.22	Watermain	\$122,640.69
DONHILL CRESCENT	CAMLAREN CRESCENT	SEVILLA BOULEVARD	MILL AND OVERLAY	\$24,008.21	\$61,378.71	Watermain	\$85,386.92
DONHILL CRESCENT	CAMLAREN CRESCENT	CAMLAREN CRESCENT	MILL AND OVERLAY	\$104,225.84	\$267,967.23	Watermain	\$372,193.08
DUNDURN CRESCENT	ATKINSON AVENUE	PARSONS COURT	MILL AND OVERLAY	\$67,981.84	\$0.00		\$67,981.84
DUNDURN CRESCENT	PARSONS COURT	ATKINSON AVENUE	MILL AND OVERLAY	\$28,832.24	\$0.00		\$28,832.24
ED QUIGG WAY	SONOMA BOULEVARD	FONTESELVA AVENUE	MICRO SURFACE	\$20,573.41	\$0.00		\$20,573.41
EDDINGTON PLACE	KAYLA CRESCENT	KAYLA CRESCENT	MICRO SURFACE	\$6,819.13	\$0.00		\$6,819.13
EDDINGTON PLACE	MELVILLE AVENUE	KAYLA CRESCENT	MICRO SURFACE	\$4,488.48	\$0.00		\$4,488.48
EDDINGTON PLACE	KAYLA CRESCENT	KAYLA CRESCENT	MICRO SURFACE	\$19,118.65	\$0.00		\$19,118.65
EDGELEY BOULEVARD	FOUR VALLEY DRIVE	BASS PRO MILLS DRIVE	MICRO SURFACE	\$58,224.82	\$0.00		\$58,224.82
EDGELEY BOULEVARD	CORSTATE AVENUE	FOUR VALLEY DRIVE	MICRO SURFACE	\$58,299.25	\$0.00		\$58,299.25
EMMITT ROAD	BACHMAN DRIVE	AVRO ROAD	MICRO SURFACE	\$7,814.36	\$0.00		\$7,814.36
EMMITT ROAD	BACHMAN DRIVE	BACHMAN DRIVE	MICRO SURFACE	\$20,476.03	\$0.00		\$20,476.03
FONTESELVA AVENUE	NAPA VALLEY AVENUE	VIA CARMINE AVENUE	MICRO SURFACE	\$9,239.70	\$0.00		\$9,239.70
FONTESELVA AVENUE	LIO AVENUE	ED QUIGG WAY	MICRO SURFACE	\$8,149.19	\$0.00		\$8,149.19
FONTESELVA AVENUE	VIA CARMINE AVENUE	JULIA VALENTINA AVENUE	MICRO SURFACE	\$9,163.12	\$0.00		\$9,163.12
FONTESELVA AVENUE	ED QUIGG WAY	NAPA VALLEY AVENUE	MICRO SURFACE	\$9,842.62	\$0.00		\$9,842.62
FOREST DRIVE	MARTIN GROVE ROAD	ATTORNEYS LANE	MILL AND OVERLAY	\$90,182.42	\$188,237.41	Watermain	\$278,419.83
GENSAL GATE	ROMINA DRIVE	JANE STREET	MICRO SURFACE	\$30,852.09	\$0.00		\$30,852.09
GIOTTO CRESCENT	GIOTTO CRESCENT	GIOTTO CRESCENT	MICRO SURFACE	\$11,239.05	\$0.00		\$11,239.05
GIOTTO CRESCENT	GIOTTO CRESCENT	GIOTTO CRESCENT	MICRO SURFACE	\$12,816.62	\$0.00		\$12,816.62
GIOTTO CRESCENT	ASHTON DRIVE	GIOTTO CRESCENT	MICRO SURFACE	\$9,273.55	\$0.00		\$9,273.55
GIOVANNI WAY	SONOMA BOULEVARD	LIO AVENUE	MICRO SURFACE	\$25,295.60	\$0.00		\$25,295.60
GOLDPARK COURT	PIKE VALLEY DRIVE	CUL-DE-SAC	MILL AND OVERLAY	\$53,781.43	\$0.00		\$53,781.43
GUFERY CRESCENT	TERRA ROAD	TERRA ROAD	MICRO SURFACE	\$41,493.05	\$0.00		\$41,493.05
HINDA LANE	THURMAN ROAD	CUL-DE-SAC	MILL AND OVERLAY	\$34,954.37	\$72,813.60	Watermain	\$107,767.97
HORD CRESCENT	CONLEY STREET	MATHER COURT	MILL AND OVERLAY	\$52,950.05	\$110,308.07	Watermain	\$163,258.13
HORD CRESCENT	MATHER COURT	CONLEY STREET	MILL AND OVERLAY	\$53,786.61	\$112,066.75	Watermain	\$166,853.37
HUNTINGTON ROAD	RING VAUGHAN ROAD	RANCH TRAIL ROAD	LCB SURFACE TREATMENT	\$34,952.74	\$0.00		\$34,952.74

Pavement Management Program (excluding Crack Seal) -				Attachment	City of Vaughan	
HUNTINGWOOD COURT	SHAMROCK CRESCENT	CUL-DE-SAC	MILL AND OVERLAY	\$94,909.56	\$0.00	\$94,909.56
INGO COURT	JULIA VALENTINA AVENUE	CUL-DE-SAC	MICRO SURFACE	\$2,952.96	\$0.00	\$2,952.96
ISLINGTON AVENUE	SEVILLA BOULEVARD	RUSHWORTH CRESCENT	MILL AND OVERLAY	\$92,561.47	\$224,518.07	\$317,079.54
ISLINGTON AVENUE	RUSHWORTH CRESCENT	PENNON ROAD	MILL AND OVERLAY	\$18,500.22	\$39,949.69	\$58,449.91
ISLINGTON AVENUE	MAJOR MACKENZIE DRIVE WEST	SEVILLA BOULEVARD	MILL AND OVERLAY	\$121,534.99	\$284,646.15	\$416,181.14
JACOB KEFFER PARKWAY	RUTHERFORD ROAD	GANTNER GATE	MICRO SURFACE	\$47,966.94	\$0.00	\$47,966.94
JENNA COURT	TERRA ROAD	CUL-DE-SAC	MICRO SURFACE	\$10,846.58	\$0.00	\$10,846.58
JULIA VALENTINA AVENUE	VIA CARMINE AVENUE	FONTESILVA AVENUE	MICRO SURFACE	\$30,953.29	\$0.00	\$30,953.29
JULIA VALENTINA AVENUE	NOAH CRESCENT	NOAH CRESCENT	MICRO SURFACE	\$15,754.78	\$0.00	\$15,754.78
JULIA VALENTINA AVENUE	FONTESILVA AVENUE	INGO COURT	MICRO SURFACE	\$10,647.11	\$0.00	\$10,647.11
JULIA VALENTINA AVENUE	INGO COURT	NOAH CRESCENT	MICRO SURFACE	\$9,502.24	\$0.00	\$9,502.24
JULIA VALENTINA AVENUE	NOAH CRESCENT	SUNSET RIDGE	MICRO SURFACE	\$25,922.29	\$0.00	\$25,922.29
JULIA VALENTINA AVENUE	NAPA VALLEY AVENUE	VIA CARMINE AVENUE	MICRO SURFACE	\$8,223.23	\$0.00	\$8,223.23
KALE CRESCENT	MACBRIDE CRESCENT	AVRO ROAD	MICRO SURFACE	\$7,877.88	\$0.00	\$7,877.88
KALE CRESCENT	MACBRIDE CRESCENT	MACBRIDE CRESCENT	MICRO SURFACE	\$7,482.65	\$0.00	\$7,482.65
KALE CRESCENT	AVRO ROAD	MACBRIDE CRESCENT	MICRO SURFACE	\$47,671.84	\$0.00	\$47,671.84
KAYLA CRESCENT	EDDINGTON PLACE	VIA LANCIANO CRESCENT	MICRO SURFACE	\$26,526.97	\$0.00	\$26,526.97
KAYLA CRESCENT	VIA LANCIANO CRESCENT	EDDINGTON PLACE	MICRO SURFACE	\$11,663.18	\$0.00	\$11,663.18
KAYLA CRESCENT	EDDINGTON PLACE	EDDINGTON PLACE	MICRO SURFACE	\$34,052.87	\$0.00	\$34,052.87
KING VAUGHAN ROAD	HUNTINGTON ROAD	HUNTINGTON ROAD	PULVERIZE AND OVERLAY	\$16,656.40	\$0.00	\$16,656.40
KIPLING AVENUE	DEECHNUT ROAD	LANGSTAFF ROAD	MILL AND OVERLAY	\$40,701.50	\$0.00	\$40,701.50
KIPLING AVENUE	MEETING HOUSE ROAD	GORDON DRIVE	MILL AND OVERLAY	\$64,885.15	\$0.00	\$64,885.15
KIPLING AVENUE	HURRICANE AVENUE	DEECHNUT ROAD	MILL AND OVERLAY	\$157,542.75	\$0.00	\$157,542.75
LANGSTAFF ROAD	KIPLING AVENUE	VAUGHAN MILLS ROAD	MILL AND OVERLAY	\$54,933.26	\$0.00	\$54,933.26
LAURA SABRINA DRIVE	CENTRO PARK DRIVE	LA NEVE AVENUE	MICRO SURFACE	\$7,986.50	\$0.00	\$7,986.50
LAURA SABRINA DRIVE	FOREST FOUNTAIN DRIVE	CENTRO PARK DRIVE	MICRO SURFACE	\$7,169.74	\$0.00	\$7,169.74
LAURA SABRINA DRIVE	LANEWAY	CASTLE PARK BOULEVARD	MICRO SURFACE	\$5,018.92	\$0.00	\$5,018.92
LAURA SABRINA DRIVE	LA NEVE AVENUE	LANEWAY	MICRO SURFACE	\$4,186.59	\$0.00	\$4,186.59
LEYTON ROAD	CARMEN CRESCENT	LIME DRIVE	MILL AND OVERLAY	\$27,516.18	\$0.00	\$27,516.18
LIO AVENUE	FONTESILVA AVENUE	SONOMA BOULEVARD	MICRO SURFACE	\$16,519.91	\$0.00	\$16,519.91
LIO AVENUE	VIA CRISTINA WAY	FONTESILVA AVENUE	MICRO SURFACE	\$21,182.86	\$0.00	\$21,182.86
LONGVIEW CRESCENT	ROSELAWN DRIVE	LONGVIEW CRESCENT	MILL AND OVERLAY	\$23,280.65	\$0.00	\$23,280.65
LUCKY COURT	FIORI DRIVE	CUL-DE-SAC	MILL AND OVERLAY	\$41,530.55	\$0.00	\$41,530.55
MABLEY CRESCENT	CONLEY STREET	MABLEY CRESCENT	MILL AND OVERLAY	\$24,697.20	\$51,237.43	\$75,934.63
MABLEY CRESCENT	MABLEY CRESCENT	MABLEY CRESCENT	MILL AND OVERLAY	\$145,133.91	\$302,342.46	\$447,476.37
MACBRIDE CRESCENT	KALE CRESCENT	KALE CRESCENT	MICRO SURFACE	\$28,412.32	\$0.00	\$28,412.32
MAQUES LANE	THURMAN ROAD	CUL-DE-SAC	MILL AND OVERLAY	\$34,381.35	\$71,623.55	\$106,004.90
MAQUES LANE	CONLEY STREET	ARIAL COURT	MILL AND OVERLAY	\$52,321.56	\$108,993.08	\$161,315.45
MAQUES LANE	ARIAL COURT	THURMAN ROAD	MILL AND OVERLAY	\$9,173.81	\$19,109.40	\$28,283.21
MARCO SGOTTO AVENUE	NAPA VALLEY AVENUE	VILLA ANTICA DRIVE	MICRO SURFACE	\$9,245.93	\$0.00	\$9,245.93
MARCO SGOTTO AVENUE	VILLA ANTICA DRIVE	ADRIANA LOUISE DRIVE	MICRO SURFACE	\$17,942.03	\$0.00	\$17,942.03
MAREVAN PLACE	TIMBER LANE	TIMBER LANE	MICRO SURFACE	\$16,629.54	\$0.00	\$16,629.54
MARTIN GROVE ROAD	AMARETTO COURT	GOLD FINCH PLACE	REMOVE AND REPLACE	\$372,791.19	\$124,267.01	\$497,058.20
MARTIN GROVE ROAD	JACKMAN CRESCENT	JACKMAN CRESCENT	REMOVE AND REPLACE	\$161,970.49	\$53,504.30	\$215,474.74
MARTIN GROVE ROAD	JACKMAN CRESCENT	FOREST DRIVE	REMOVE AND REPLACE	\$180,654.59	\$53,076.91	\$233,731.50
MARTIN GROVE ROAD	BELLONA STREET	JACKMAN CRESCENT	REMOVE AND REPLACE	\$397,317.30	\$131,260.18	\$528,577.49
MARTIN GROVE ROAD	FOREST DRIVE	AMARETTO COURT	REMOVE AND REPLACE	\$159,849.67	\$52,579.04	\$212,428.71
MARTIN GROVE ROAD	CLAUDIA AVENUE	BELLONA STREET	REMOVE AND REPLACE	\$164,600.42	\$54,372.02	\$218,972.43
MARTIN GROVE ROAD	GOLD FINCH PLACE	ZINNIA PLACE	REMOVE AND REPLACE	\$239,605.98	\$78,807.28	\$318,413.26
MARTIN GROVE ROAD	WOODBRIE AVENUE	TRITON AVENUE	REMOVE AND REPLACE	\$182,858.80	\$60,400.40	\$243,259.19
MARTIN GROVE ROAD	TRITON AVENUE	CLAUDIA AVENUE	REMOVE AND REPLACE	\$182,550.05	\$53,702.60	\$236,252.65
MATHER COURT	HORD CRESCENT	CUL-DE-SAC	MILL AND OVERLAY	\$10,524.37	\$21,929.42	\$32,453.79
MAXWELL COURT	ROSEDALE HEIGHTS DRIVE	CUL-DE-SAC	MILL AND OVERLAY	\$52,499.59	\$0.00	\$52,499.59
MEDLEY COURT	CRADDOCK STREET	CUL-DE-SAC	MICRO SURFACE	\$11,943.53	\$0.00	\$11,943.53
MELVILLE AVENUE	EDDINGTON PLACE	NORWOOD AVENUE	MILL AND OVERLAY	\$68,014.56	\$0.00	\$68,014.56
MELVILLE AVENUE	NORWOOD AVENUE	AVRO ROAD	MILL AND OVERLAY	\$155,292.34	\$0.00	\$155,292.34
MELVILLE AVENUE	SPRINGSIDE ROAD	EDDINGTON PLACE	MILL AND OVERLAY	\$149,024.02	\$0.00	\$149,024.02
MILLWAY AVENUE	LANGSTAFF ROAD	COURTLAND AVENUE	MILL AND OVERLAY	\$105,882.38	\$0.00	\$105,882.38

Pavement Management Program (excluding Crack Seal) -				Attachment	City of Vaughan		
MODESTO GARDENS	CLARENCE STREET	CROMDALE RIDGE	MILL AND OVERLAY	\$37,645.02	\$78,421.84	Watermain	\$116,066.86
MODESTO GARDENS	CROMDALE RIDGE	CUL-DE-SAC	MILL AND OVERLAY	\$32,996.28	\$68,736.58	Watermain	\$101,732.06
MODESTO VALLEY COURT	FONTESELVA AVENUE	CUL-DE-SAC	MICRO SURFACE	\$8,241.74	\$0.00		\$8,241.74
MONICA COURT	ANTONELLA CRESCENT	CUL-DE-SAC	MILL AND OVERLAY	\$15,680.71	\$0.00		\$15,680.71
MUZZO COURT	TALL GRASS TRAIL	CUL-DE-SAC	MICRO SURFACE	\$5,495.16	\$0.00		\$5,495.16
NICOLA COURT	ANTONELLA CRESCENT	CUL-DE-SAC	MILL AND OVERLAY	\$18,429.04	\$0.00		\$18,429.04
NOAH CRESCENT	JULIA VALENTINA AVENUE	JULIA VALENTINA AVENUE	MICRO SURFACE	\$35,290.38	\$0.00		\$35,290.38
NORWOOD AVENUE	JANE STREET	VIA LANCIANO CRESCENT	MICRO SURFACE	\$17,884.75	\$0.00		\$17,884.75
NORWOOD AVENUE	BACHMAN DRIVE	MELVILLE AVENUE	MICRO SURFACE	\$13,049.88	\$0.00		\$13,049.88
NORWOOD AVENUE	VIA LANCIANO CRESCENT	BACHMAN DRIVE	MICRO SURFACE	\$26,145.54	\$0.00		\$26,145.54
OBERDAN WAY	TERRA ROAD	TERRA ROAD	MICRO SURFACE	\$21,181.79	\$0.00		\$21,181.79
PARSONS COURT	DUNDURN CRESCENT	CUL-DE-SAC	MILL AND OVERLAY	\$14,913.92	\$0.00		\$14,913.92
PIERINA COURT	VIA CRISTINA WAY	CUL-DE-SAC	MICRO SURFACE	\$14,511.71	\$0.00		\$14,511.71
QUEENSBERRY CRESCENT	ASHTON DRIVE	CUL-DE-SAC	MICRO SURFACE	\$8,467.36	\$0.00		\$8,467.36
RIDGEWAY COURT	CRADDOCK STREET	WILLOW TREE STREET	MICRO SURFACE	\$8,909.62	\$0.00		\$8,909.62
RIDGEWAY COURT	PRINCETON TREE	CRADDOCK STREET	MICRO SURFACE	\$9,119.22	\$0.00		\$9,119.22
RIDGEWAY COURT	WILLOW TREE STREET	CUL-DE-SAC	MICRO SURFACE	\$21,258.70	\$0.00		\$21,258.70
RIVERSIDE DRIVE	BIRCH HILL ROAD	WOODVIEW ROAD	MICRO SURFACE	\$19,311.98	\$0.00		\$19,311.98
RIVERSIDE DRIVE	NATTRESS STREET	BIRCH HILL ROAD	MICRO SURFACE	\$9,082.49	\$0.00		\$9,082.49
RIVERSIDE DRIVE	WILLIS ROAD	NATTRESS STREET	MILL AND OVERLAY	\$54,177.96	\$0.00		\$54,177.96
ROMINA DRIVE	GENSAL GATE	FOUR VALLEY DRIVE	MICRO SURFACE	\$14,500.55	\$0.00		\$14,500.55
ROMINA DRIVE	CORSTATE AVENUE	GENSAL GATE	MICRO SURFACE	\$16,519.62	\$0.00		\$16,519.62
ROSE GREEN DRIVE	EDMUND SEAGER DRIVE	EDMUND SEAGER DRIVE	MILL AND OVERLAY	\$167,115.05	\$0.00		\$167,115.05
ROSE GREEN DRIVE	GREEN ACRES ROAD	EDMUND SEAGER DRIVE	REMOVE AND REPLACE	\$252,011.96	\$0.00		\$252,011.96
ROSE GREEN DRIVE	CENTRE STREET	GREEN ACRES ROAD	REMOVE AND REPLACE	\$71,161.32	\$0.00		\$71,161.32
ROSELAWN DRIVE	SHAMROCK CRESCENT	CAPRI COURT	MILL AND OVERLAY	\$25,932.93	\$0.00		\$25,932.93
ROSELAWN DRIVE	SHAMROCK CRESCENT	SHAMROCK CRESCENT	MILL AND OVERLAY	\$158,859.56	\$0.00		\$158,859.56
ROSELAWN DRIVE	CAPRI COURT	THOMSON CREEK BOULEVARD	MILL AND OVERLAY	\$46,606.29	\$0.00		\$46,606.29
ROSELAWN DRIVE	VAUGHAN MILLS ROAD	LONGVIEW CRESCENT	MILL AND OVERLAY	\$42,558.73	\$0.00		\$42,558.73
ROSELAWN DRIVE	LONGVIEW CRESCENT	SHAMROCK CRESCENT	MILL AND OVERLAY	\$25,127.22	\$0.00		\$25,127.22
SESAME COURT	CARAVAN ROAD	CUL-DE-SAC	MILL AND OVERLAY	\$21,670.62	\$45,142.75	Watermain	\$66,813.38
SEVILLA BOULEVARD	ISLINGTON AVENUE	DONHILL CRESCENT	MILL AND OVERLAY	\$16,600.41	\$40,772.55	Watermain	\$57,372.96
SEVILLA BOULEVARD	DONHILL CRESCENT	CUL-DE-SAC	MILL AND OVERLAY	\$33,265.59	\$81,930.19	Watermain	\$115,195.78
SGOITTO BOULEVARD	NAPA VALLEY AVENUE	CRISCIONE DRIVE	MICRO SURFACE	\$27,777.83	\$0.00		\$27,777.83
SILMORO COURT	ASHTON DRIVE	CUL-DE-SAC	MICRO SURFACE	\$4,711.35	\$0.00		\$4,711.35
TANDIAN COURT	CLAREMONT LANE	CUL-DE-SAC	MILL AND OVERLAY	\$24,177.99	\$0.00		\$24,177.99
TANDIAN COURT	LANGSTAFF ROAD	CLAREMONT LANE	MILL AND OVERLAY	\$18,055.03	\$0.00		\$18,055.03
TAVID WAY	SONOMA BOULEVARD	LIO AVENUE	MICRO SURFACE	\$25,556.48	\$0.00		\$25,556.48
TERRA ROAD	GUERY CRESCENT	GUERY CRESCENT	MICRO SURFACE	\$10,896.43	\$0.00		\$10,896.43
TERRA ROAD	PINE YORK AVENUE	GUERY CRESCENT	MICRO SURFACE	\$50,006.48	\$0.00		\$50,006.48
TERRA ROAD	GUERY CRESCENT	OBERDAN WAY	MICRO SURFACE	\$16,561.31	\$0.00		\$16,561.31
TERRA ROAD	OBERDAN WAY	TALL GRASS TRAIL	MICRO SURFACE	\$29,834.83	\$0.00		\$29,834.83
THISTLE RIDGE DRIVE	TIMBER LANE	TALL GRASS TRAIL	MICRO SURFACE	\$31,964.00	\$0.00		\$31,964.00
THOMSON CREEK BOULEVARD	CLARENCE STREET	GREGORY SCOTT DRIVE	MILL AND OVERLAY	\$117,899.20	\$0.00		\$117,899.20
THOMSON CREEK BOULEVARD	GREGORY SCOTT DRIVE	BUSH DRIVE	MILL AND OVERLAY	\$29,241.03	\$0.00		\$29,241.03
THOMSON CREEK BOULEVARD	BUSH DRIVE	ROSELAWN DRIVE	MILL AND OVERLAY	\$43,221.09	\$0.00		\$43,221.09
THURMAN ROAD	HINDA LANE	CONLEY STREET	MILL AND OVERLAY	\$32,249.83	\$49,655.68	Watermain	\$81,905.50
THURMAN ROAD	STEELES AVENUE WEST	HINDA LANE	MILL AND OVERLAY	\$55,825.78	\$65,958.17	Watermain	\$121,783.96
THURMAN ROAD	CONLEY STREET	MAQUES LANE	MILL AND OVERLAY	\$23,341.02	\$48,823.29	Watermain	\$71,965.21
TIGI COURT	CREDITSTONE ROAD	CUL-DE-SAC	MICRO SURFACE	\$49,884.37	\$0.00		\$49,884.37
TIMBER LANE	THISTLE RIDGE DRIVE	TALL GRASS TRAIL	MICRO SURFACE	\$9,933.29	\$0.00		\$9,933.29
TIMBER LANE	MAREVAN PLACE	MAREVAN PLACE	MICRO SURFACE	\$27,781.63	\$0.00		\$27,781.63
TIMBER LANE	MAREVAN PLACE	THISTLE RIDGE DRIVE	MICRO SURFACE	\$31,567.18	\$0.00		\$31,567.18
TIMBER LANE	TALL GRASS TRAIL	MAREVAN PLACE	MICRO SURFACE	\$15,058.18	\$0.00		\$15,058.18
TRITON AVENUE	BELLONA STREET	BELLONA STREET	MILL AND OVERLAY	\$120,105.60	\$250,203.40	Watermain	\$370,309.69
TRITON AVENUE	ARRAN CRESCENT	CLAUDIA AVENUE	MILL AND OVERLAY	\$45,706.46	\$95,212.70	Watermain	\$140,919.16
TRITON AVENUE	MARTIN GROVE ROAD	ARRAN CRESCENT	MILL AND OVERLAY	\$76,285.27	\$159,855.50	Watermain	\$235,110.77
TRITON AVENUE	CLAUDIA AVENUE	BELLONA STREET	MILL AND OVERLAY	\$28,651.41	\$55,517.47	Watermain	\$82,160.68

