

**KLEINBURG BUSINESS IMPROVEMENT AREA (KBIA) 2009 BUDGET AND LEVY – WARD 1**

**Recommendation**

The Director of Financial Services, in consultation with the Manager of Property Tax & Assessment recommends:

That in accordance with the request from the Board of Management of the Kleinburg Business Improvement Area (KBIA) Council approve the 2009 KBIA budget in the amount of \$20,000 and these funds be forwarded accordingly;

**Economic Impact**

There is no economic impact to the City of Vaughan.

**Communications Plan**

A Communications Plan is not applicable to this report.

**Purpose**

The purpose of this report is to approve the KBIA budget that provides funds used for promotion, visual enhancement of the area, advertising and special events and to authorize staff to levy and collect, and remit the special charge related to the KBIA. The source of funding is not from the City's general levy, but is collected on behalf of the KBIA by the City from each member of KBIA.

**Background - Analysis and Options**

Each year the KBIA submits a budget for Council's approval. The 2009 budget amount of \$20,000 was approved by the Board of Management of the KBIA in February 2009. The amount is levied to all commercial property within the BIA boundary, utilizing the taxable commercial assessment of each property.

The minimum and maximum special charge to pay for the 2009 budget amount is \$350 minimum and \$2,500 maximum per amended By-law 169-84.

**Relationship to Vaughan Vision 2020**

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

**Regional Implications**

There are no Regional Implications in this Report.

**Conclusion**

The source of funding is not from the City's general levy, but is collected on behalf of the KBIA by the City from each member of KBIA.

Council approval of the proposed budget provides funds to the KBIA and authorizes staff to levy, collect and remit the funds.

**Attachments**

Attachment 1 – Letter from Kleinburg BIA Treasurer  
Attachment 2 – 2009 KBIA Proposed Budget

**Report prepared by:**

Maureen E. Zabiuk, A.I.M.A., AMTC  
Manager, Property Tax & Assessment  
Ext. 8268

Respectfully submitted,

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Barry E. Jackson, CGA  
Director of Financial Services



Attachment 1

The Village of Kleinburg  
Business Improvement Association  
BOX 152, VILLAGE OF KLEINBURG  
ONTARIO, CANADA L0J 1C0

March 11, 2009

SENT VIA E-MAIL & COPY

Maureen Zubiak  
Tax Department  
City of Vaughan  
2141 Major Mackenzie Dr.,  
Vaughan, ON L6A 1T1

RE: Kleinburg BIA 2009 Budget

Dear Ms. Zubiak;

Please see the attached Kleinburg BIA Budget for 2009 approved at the monthly BIA meeting of February 2009. The BIA Executive would appreciate that you forward this item for approval by Vaughan Council as soon as possible. Thank you.

The Kleinburg BIA Executive elected for 2009 is:

1. Dawna Guglielmi, BIA Chair (905) 893-0058
2. Frank Greco, BIA Treasurer (905) 893-2427
3. Flori Pauletti, BIA Secretary

Yours truly,

A handwritten signature in black ink, appearing to read 'Frank Greco', is written over a faint, larger version of the same signature.

Frank Greco  
Kleinburg BIA Treasurer

Cc Dawna Guglielmi, BIA Chair

## Kleinburg Business Improvement Association

2009 APPROVED BUDGET

1.	ADMINISTRATION	\$500
2.	ADVERTISING	\$15,000
3.	VILLAGE AESTHETICS	\$1,000
4.	WEBSITE	\$2,500
5.	SPECIAL EVENTS:	\$6,000
	I) "Canada Day"                      \$3,000 Wed., July 1 <sup>st</sup> , 2008	
	II) "Christmas in Kleinburg" \$3,000 Tree Lighting, + + + "Open House" Shopping	
6.	LIABILITY INSURANCE	\$1,500
7.	KNSC Contribution	*\$500
8.	Contingency	\$1,000
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	TOTAL PROPOSED EXPENSES	\$28,000
9.	LESS: 2008 Budget "Carry Over"	(\$8,000)

<b>APPROVED 2009 BUDGET \$20,000</b>
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