

COMMITTEE OF THE WHOLE – JANUARY 12, 2010

AWARD OF TENDER T09-398 JACK PINE PARK – WARD 1

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Reserves and Investments, recommends:

- 1) That T09-398, Jack Pine Park, be awarded to Pine Valley Enterprises for the amount of \$821,966.00 (excluding G.S.T.); and,
- 2) That funding in capital project PK 6230-09 be increased by \$63,290 to be comprised of \$22,192.66 to accommodate the tender shortfall and to permit \$41,098.30 for contingency (5%) with the proposed funding in the amount of \$56,960 from City Wide Development Charges – Parks Development and \$6,330 from taxation; and
- 3) That the inclusion of the matter on a public Committee or Council agenda for the additional funding request for Jack Pine Park is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002; and,
- 4) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6230-09, Jack Pine Park funding was approved in the 2009 Capital Budget. An annual cost of (\$27,448.76) is required to maintain this park once completed.

Communications Plan

Not Applicable.

Purpose

The purpose of this report is to seek Council approval to award tender T09-398 – Jack Pine Park

Background - Analysis and Options

The project is for the construction of a neighbourhood park at Jack Pine Park located at 61 Petticoat Road, in Ward 1.

The project includes the construction of a junior and senior playground, mini soccer field, neighbourhood level skatepark, fitness equipment, seating areas, shade structures, asphalt walkways, walkway lighting and naturalized and formal planting.

Notification of Tender T09-398 was sent to the twelve (12) Pre-qualified contractors. Tenders were closed and publicly opened on Thursday, December 17, 2009 at 3:30 p.m. Five (5) bid documents were received and the results are as follows:

<u>Contractor</u>	<u>Base Tendered Price (excl. GST)</u>	<u>Provisional Item (excl. GST)</u>	<u>Total Tendered Price (excl. GST)</u>
Pine Valley Enterprises Inc.	\$821,966.00	n/a	\$821,966.00
Melfer Construction	\$845,231.00	n/a	\$845,231.00
Gateman-Millooy Inc.	\$850,499.24	n/a	\$850,499.24
Forest Contractors Ltd	\$859,768.00	n/a	\$859,768.00
Rutherford Contracting Ltd.	\$911,942.95	n/a	\$911,942.95

Staff note that, given the total tendered price, the project budget is in a deficit. The total approved capital budget was \$905,000. Once Electrical Engineering, Geotechnical Engineering, and Land Surveyor consulting fees, permit fees, play equipment, and reproduction costs are subtracted from the original total budget a total of \$799,773.34 remained for the construction component of the project. As such, an additional amount of \$63,290.96 plus G.S.T. is required to accommodate the tender shortfall and a 5% contingency in order to expedite the project.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council.

Regional Implications

Not Applicable.

Conclusion

The Parks Development and Purchasing Services Departments have reviewed the bid submissions and have determined that the low bid contractor, Pine Valley Enterprises Inc. is deemed to meet the requirements of the contract.

Should Council concur with the additional funding request this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1) (c) of By-law 394-2002

Upon award of this tender, this project will commence within ten (10) working days from the Date of Notification of Award and should be completed on or before July 1, 2010 (weather permitting).

Attachments

Not Applicable.

Report prepared by:

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services