

**ONTARIO BUILDING CODE ACT ANNUAL FINANCIAL REPORT  
BUILDING STANDARDS DEPARTMENT**

**Recommendation**

The Commissioner of Planning and the Director of Building Standards in consultation with the Budgeting and Financial Planning Department recommends that the Building Standards Department Annual Financial Report be received for information.

**Contribution to Sustainability**

N/A

**Economic Impact**

None

**Communications Plan**

The Building Standards Department will make copies of the report available to the public and every person(s) and/or organization(s) that has requested a copy as required by the Building Code Act and Building Code. To date, staff have not received any requests for information.

**Purpose**

To provide Council information respecting the Building Standards Department Annual Financial Report.

**Background - Analysis and Options**

As part of the recent amendments to the Ontario Building Code Act and Building Code (Bill 124), the City shall prepare an annual financial report and provide information on the following matters:

- i) Total Fees Collected (12 month period)
- ii) Direct Costs of Administering the Act (Plans Review and Inspections)
- iii) Indirect Costs (Support and Overhead Costs)
- iv) The account balance for the Building Permit Reserve Fund that has been established by Council.

Attached as Attachment 1 is a copy of the Annual Report that has been prepared for 2009 and is based on unaudited information.

This report has been prepared in consultation with Finance Department Staff and is based on Council's previous approvals respecting the C.N. Watson Activity Based Costing Methodology For User Fees Report, and the establishment of the Building Standards Service Continuity Reserve fund.

**Relationship to Vaughan Vision 2020/Strategic Plan**

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

**Regional Implications**

None.

**Conclusion**

This report should be received for information.

**Attachments**

Attachment 1 - A copy of the 2009 Annual Report.

**Report prepared by:**

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Respectfully submitted,

John Zipay  
Commissioner of Planning

Leo Grellette  
Director of Building Standards



**City of Vaughan  
2009 Annual Report  
Ontario Building Code Act  
(For the Period January 1, 2009 to December 31, 2009)**

**ONTARIO BUILDING CODE - REVENUES**

**Total Fees Collected: \$ (0,000,000 )**

**ONTARIO BUILDING CODE - EXPENSES**

**Direct Costs \$ 0,000,000**  
**Indirect Costs: \$ 0,000,000**

**Total Direct and Indirect Costs: \$ 0,000,000**

**Contribution to Building Standards Continuity Reserve \$ 1,870,000**

**Net Balance \$ 0**

**BUILDING STANDARDS SERVICE CONTINUITY RESERVE**

**Opening Balance: \$ 15,341,083**

**Transfer to Reserve: \$ 1,870,000 ±**

**Interest: \$**

**Committed Amounts (Vaughan Health Care ) \$- 5,000,000**

**Closing Balance: \$ 00,000,000**

Note: Figures are unaudited for the year ended December 31, 2009.