

## **COMMITTEE OF THE WHOLE – MARCH 23, 2010**

### **AWARD OF TENDER T10-011 HILLSIDE PARK – WARD 1**

#### **Recommendation**

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Reserves and Investments, recommends:

- 1) That Tender T10-011 for Hillside Park construction works be brought forward to Council on April 13, 2010, for authorization to award.

#### **Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

#### **Economic Impact**

Capital project PK-6235-09, Hillside Park was approved in the 2009 Capital Budget. The actual cost of the project will be established following analysis of the tenders received. An annual cost of \$37,403.00 is required to maintain this park once completed and this amount should be added to the 2011 Parks Operations and Forestry base operating budget.

#### **Communications Plan**

Not applicable.

#### **Purpose**

The purpose of this report is to seek Council approval to award tender T10-011 – Hillside Park construction.

#### **Background - Analysis and Options**

The project is for the construction of Hillside Park located at 549 Vellore Park Road, in Ward 1.

This new neighbourhood park will provide the community with opportunities for active and passive recreation and will encourage physical activity and promote the health and well being of Vaughan residents. The park will include junior and senior playgrounds, a mini soccer field, neighbourhood level skatepark, baseball field, basketball half-court, shade structures, asphalt walkways, formal and naturalized plantings, and sustainability initiatives such as infiltration areas.

All twelve (12) prequalified general contractors were invited to provide bids for tender T10-011 and were notified that the tender will close and be publicly opened on March 11, 2010. Staff will prepare an additional information report for this item after the bids have been evaluated for Council's consideration at the April 13, 2010 Council meeting.

#### **Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:  
Service Excellence - Providing service excellence to citizens.

- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

**Regional Implications**

Not applicable.

**Conclusion**

To be submitted in the additional information report after the received tenders have been evaluated.

**Attachments**

Not applicable.

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Respectfully submitted,

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Commissioner of Community Services