

COMMITTEE OF THE WHOLE – MARCH 23, 2010

**PROPOSED AMENDMENT TO 2010 CAPITAL BUDGET RESPECTING
PLAYGROUND REPLACEMENT PROGRAM – WARD 2**

Recommendation

Councillor Tony Carella recommends:

1. That the matter of
 - a) replacing junior playground equipment with senior playground equipment at Michael Fitzgerald Parkette; and
 - b) not replacing playground equipment at Old Firehall Parkette in 2010 be referred to the Budget Committee meeting on April 14, 2010;
2. That staff be directed to provide notice of an amendment to the 2010 Capital Budget in respect of recommendations the Budget Committee may make to change the 2010 Capital Budget as a result of its consideration of this matter.

Contribution to Sustainability

The sustainability of our parks and parkettes depends on the timely replacement of playground equipment when appropriate

Economic Impact

The replacement of junior equipment with senior equipment at Michael Fitzgerald Parkette will make use of funds already approved in the 2010 Capital Budget.

Communication Plan

Not applicable

Purpose

The purpose of this report is to facilitate the giving of timely public notice of a potential change in the 2010 Capital Budget.

Background – Analysis and Options

The 2010 Capital Budget includes funds for the replacement of playground equipment at Old Firehall Parkette in Ward 2. It is proposed that the funds allocated for the replacement of equipment at Old Firehall Parkette be utilized instead for the replacement of equipment at Michael Fitzgerald Parkette, and that the Budget Committee be requested to give this proposal due consideration.

Amendments to the Capital Budget require the giving of public notice and so this report recommends that the placing of such notice be authorized so that when Council considers the recommendations of the Budget Committee on May 4, 2010, it will have the authority to implement such changes. Should the Budget Committee not make recommendations to amend the Capital Budget when it meets on April 14, 2010, then no notice will need to be placed.

Regional Implications

Nil

Relationship to Vaughan Vision 2020

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

An administrative correction is required to identify the playground at Michael Fitzgerald Parkette as the Ward 2 site for 2010 under the established Playground Replacement and Safety Surfacing program.

Attachment

Extract from 2010 Capital Budget: Project Summary for Playground Replacement & Safety Surfacing (Project # PK-6131-10)

Report prepared by:

Councillor Tony Carella, FRSA

Respectfully submitted,

Tony Carella, FRSA
Councillor – Ward 2/Woodbridge West

