

COMMITTEE OF THE WHOLE – JUNE 1, 2010

AWARD OF TENDER T10-152 SUPPLY AND DELIVERY OF SIXTEEN (16) NARROW CAB TRACTORS

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, and the Director of Parks and Forestry recommends:

1. That Tender T10-152, for the supply and delivery of sixteen (16) leased narrow cab tractors complete with 60 inch folding “V” plows and rear mounted sanders, be awarded to Kooy Brothers for the following leasing terms total price of \$972,450.00 including P.S.T. for four (4) years close end lease; and,
2. That staff lease two (2) current year Benco Model TN900 multi purpose sidewalk tractors complete with sander and angle snow plow, and four (4) additional narrow cab tractors complete with 60 inch folding “V” plows and rear mounted sanders; and,
3. That the cost (approximately \$90,000) for the additional equipment be included in the 2011 operating for considerations during the budget process; and,
4. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 6, Objective 6.1:

- To fully support the implementation of Green Directions at all levels of City operations.

Economic Impact

Funds in the amount of \$243,050.00, were approved in the Parks Operating Budget for the leasing of the sidewalk plowing units. This amount will only allow for the lease of sixteen (16) units. Six additional units are required to maintain the City approved standards. The cost (approx. \$90,000) for the additional six units will be included in the 2011 operating budget. Another option is being explored with the Purchasing Department is to negotiate with the one compliant bid to extend the lease period to five years. This will allow the City to lease additional units and remain with the approved 2010 budgeted amount. If successful, only the remaining outstanding units will be included in the 2011 operating budget.

Communications Plan

N/A.

Purpose

To award Tender T10-152 for the supply and delivery of sixteen (16) leased narrow cab sidewalk tractors.

Background – Analysis and Options

Parks & Forestry Operations have included funds in the operating budget to lease the sidewalk tractors as part of the City service of removing snow from sidewalks, walkways and park pathways.

Parks & Forestry Operations budgeted \$243,569.00 for eighteen (18) light duty tractors as part of a four year lease program. With significant growth and the additional KM of sidewalks and walkways added, staff estimated that an additional four (4) units would be required to maintain service levels.

Tender T10-152, was advertised in the Bidding, Ontario Public Buyers Association, City website and invitational. The Tender included the lease of twenty (20) narrow cab Tractors and Two (2) Heavy Duty Tractors Benco Model TN900 for a four (4) year lease period. The Tender closed on April 27th 2010 with nine (9) bid documents issued and eight (8) documents received. The eight (8) documents were reviewed for compliance to the bid specifications.

Fleet Services in consultation with Purchasing Services after reviewing the bids determined that only one (1) bid Kooy Brothers met the specifications as outlined in the bid document. All others were declared non-compliant.

The result of the bids including G.S.T and P.S.T are as follows:

<u>Supplier</u>	<u>Bid</u>
1. Kooy Brothers	\$1,215,550.94

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOALS:
Service Excellence – Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To deliver high quality services and to promote health and wellness through design and program.

Regional Implications

N/A.

Conclusion

Staff has reviewed the submissions and based on the Tender results, and the ability of the manufacturers to supply the required equipment, it is recommended that the Tender be awarded to Kooy Brothers for the sixteen (16) tractors. Purchasing Services will continue to negotiate with the one compliant bid to extend the lease period in an effort to obtain more units within the budgeted amount. If the additional equipment is not approved in the 2011 operation budget, staff will not be able to maintain the approved service standards.

Attachments

None.

Report Prepared by:

Alvin Boyce, Fleet Manager, ext. 6141

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services