

COMMITTEE OF THE WHOLE – AUGUST 31, 2010

AWARD OF TENDER T10-034 VENICE GATE PARK – NEIGHBOURHOOD PARK - WARD 1

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Reserves and Investments, recommends:

- 1) That T10-034 Venice Gate Park, be awarded to Forest Contractors Ltd. for the amount of \$610,075.00 (excluding H.S.T.); and,
- 2) That a contingency allowance of \$61,000.00 be approved, within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That the budget for Capital Project PK-6234-09 be increased by \$21,000 and funded \$18,900 CWDC – Parks Development and \$2,100 from Taxation: and,
- 4) That inclusion of the matter on a Public Committee or Council agenda for additional funding for Venice Gate Park is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002; and,
- 5) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6234-09, UV1-N6 Venice Gate Park was approved in the 2009 Capital Budget. An annual cost of \$19,400.00 is required to maintain this park facility once completed. Staff have reviewed the list of previously approved active and recently closed Taxation and CWDC-Parks Development funded projects to determine available funding. The additional funding requested for this project is available from both funding sources.

Communications Plan

N/A.

Purpose

The purpose of this report is to seek Council approval to award tender T10-034 Venice Gate Park.

Background - Analysis and Options

The project is for the construction of the Venice Gate Park (UV1-N6) located East of Weston Road and North of Major Mackenzie Road in Maple. Capital project PK 6234-09 Venice Gate Park (UV1-N6) funding was approved in the 2009 Capital Budget.

Construction funding was approved and includes the following in accordance with the master landscape plan: mini soccer field; tennis court; fencing; amour stone seating walls; concrete footings for shade structure; playground area with senior and junior play precinct; asphalt pathway with lightings; site furnishings; bio swales; plantings and sodding.

The proposed park components were developed by Parks Development Department. The park is designed respecting the principles of CPTED – Crime Prevention Through Environmental Design.

The Bidders have been pre-qualified by the City of Vaughan as eligible Bidders to submit bids for this Project. Tenders were closed and publicly opened on Wednesday, August 11, 2010. A total of four (4) bids had been picked-up from the Purchasing Services Department and two (2) bid documents were received and the results are as follows:

<u>Contractor</u>	<u>Base Tendered Price (excl. HST)</u>	<u>Provisional Item (excl. HST)</u>	<u>Total Tendered Price (excl. HST)</u>
Forest Contractors Ltd.	\$579,115.00	\$30,960.00	\$610,075.00
Mopal Construction Ltd.	\$612,552.00	\$29,240.00	\$641,792.00

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Service Excellence - Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A.

Conclusion

Parks Development and Purchasing Services Department staff members have reviewed the bid submissions and have determined that the low bid contractor, Forest Contractors Ltd. is deemed to meet the requirements of the contract.

Should Council concur with the additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital budget has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a Public Committee or Council Agenda is deemed sufficient notice pursuant to Section 2(1)(c) of bylaw 394-2002.

Upon award of the tender, this project will commence within ten (10) working days from the date of Notification of Award and should be completed on or before May 30, 2011 (weather permitting).

Attachments

N/A.

Report prepared by:

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Respectfully submitted,

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Commissioner of Community Services