

COMMITTEE OF THE WHOLE - AUGUST 31, 2010

CURB & SIDEWALK REPLACEMENT PROGRAM ADDITIONAL FUNDS REQUESTED

Recommendation

The Commissioner of Engineering and Public Works, in consultation with the Directors of Public Works, Purchasing Services and Reserves and Investments, recommends:

- 1) That T09-165 previously awarded to Four Seasons Site Development be increased by \$75,000.00; and,
- 2) That the budget for Capital Project PW-2012-07, Curb & Sidewalk Repair and Replacement, funding be increased by \$75,000 and funded from AMO Gas Tax; and,
- 3) That inclusion of the matter on a Public Committee or Council agenda for additional funding for Curb & Sidewalk Replacement program is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002.

Contribution to Sustainability

The repair and replacement of damaged City curbs and sidewalks is essential to sustain this infrastructure in a safe condition.

Economic Impact

Capital project PW-2012-07, Curb & Sidewalk Repair and Replacement Program funding was approved in the 2010 Capital Budget. The approved Capital Budget is \$750,000 and additional work is required to complete the 2010 Program. Additional funds are requested, increasing Capital project PW-2012-07 by \$75,000 funded from Gas Taxation.

Communications Plan

Tender T09-165 for the Curb & Sidewalk Repair and Replacement Program was previously approved by Council at its meeting of June 15, 2009, Report 32, Item 10.

Purpose

The purpose of this report is to seek Council approval for additional funding for the Curb and Sidewalk Repair & Replacement Program to complete additional work.

Background - Analysis and Options

Curbs and sidewalks throughout the City are inspected annually and a list of the repair locations is established on a priority basis. Priorities are established on a range from those that create a hazard to public safety (high), to those that are related to cosmetic appearance only (low).

Tender T09-165 for Curb & Sidewalk Repair and Replacement was previously approved by Council at its meeting of June 15, 2009, Report 32, Item 10 and awarded to Four Seasons Site Development to complete the program.

Ongoing assessment of City sidewalks has taken place and additional high priority repair locations identified. Accordingly, additional funding is required in the 2010 program to complete all of the works identified.

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council and ties into the following Vaughan Vision 20/20 Goals and Objectives:

Goal: Pursue Excellence in Service Delivery;
Objective: Enhance and Ensure Community Safety, Health & Wellness.

Regional Implications

The work covered under this program does involve repairs to City sidewalks on Regional roads. However, there are no other implications to the Region as a result of this request for additional capital funds.

Conclusion

Additional funding is required to complete the remainder of the 2010 program to various areas throughout the City. Increasing the Capital funding for Project PW-2012-07 will ensure that the high priority sidewalks are repaired under T09-165 and safety of the City's sidewalk network is maintained.

Should Council concur with the additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital budget has been subject to a public meeting during the adoption of the approval capital budget and where additional funding is required to complete the approved works, inclusions of the matter in a staff report requesting additional funding on a Public Committee or Council Agenda is deemed sufficient notice pursuant to Section 2(1)(c) of bylaw 394-2002.

Attachments

None

Report prepared by:

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Respectfully submitted,

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Commissioner of Engineering and Public Works

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Director of Public Works