

COMMITTEE OF THE WHOLE – DECEMBER 7, 2010

AWARD OF TENDER T10-339 SUPPLY & DELIVERY OF SIX (6) CURRENT YEAR 2 TON 4 X 4 CHASSIS AND CREW CAB WITH 9 FOOT DUMP BODY

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, the Director of Building and Facilities and the Director of Reserves and Investments recommends:

1. That T10-339, Supply & Delivery of six (6) current year 2 ton 4 x 4 chassis and crew cab trucks with 9ft. dump body be awarded to Performance Chrysler Dodge, for the amount of \$392,914.56 (including H.S.T.); and,
2. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 1, Objective 1.2:

- To promote reduction of greenhouse gas emissions in the City of Vaughan.

Economic Impact

Projects FL-5137-10, FL-5139-10 and FL-5117-09 were approved in the 2009 and 2010 Capital Budgets and are funded from the Vehicle Reserve Fund, City Wide Development Charges and Taxation.

Communications Plan

N/A.

Purpose

To award Tender T10-339 for the supply and delivery of six (6) current year 2 ton 4 x 4 chassis and crew cab trucks with 9ft. dump body, dual rear wheel, diesel engine, trailer package and a minimum of 16,000 lbs. gvw.

Background – Analysis and Options

Council approved funds for the above projects, to purchase six (6) current year 2 ton 4 x 4 chassis and crew cab trucks with 9ft. dump body, dual rear wheel, diesel engine, trailer package and a minimum of 16,000 lbs. gvw as part of the ongoing equipment replacement program.

Tender T10-339, was advertised in the Biddingo, Ontario Public Buyers Association, the City of Vaughan website and invitational. A total of thirteen (13) bidders were contacted

and six (6) bid documents were received by Purchasing Services on closing date of August 31, 2010.

The result of the bids plus applicable taxes are as follows:

<u>Supplier</u>	<u>Bid</u>
1. Performance Chrysler Dodge	\$392,914.56
2. Maclver Dodge Jeep	\$399,484.38
3. Summit Ford Sales	\$399,714.90
4. Donway Ford	\$403,477.80
5. Eastway Chrysler Dodge Jeep Ltd.	\$405,071.10
6. Pine Tree Ford Lincoln	\$407,457.66

The estimated cost for this tender is calculated as follows:

Performance Chrysler Dodge	\$347,712.00
Non Refundable Portion of HST (1.76%)	\$ 6,119.73
Sub-total	\$353,831.73
Treasury Administration (3%)	\$ 10,614.95
Total	\$364,446.68
Rounded	\$364,500.00

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOALS:
Service Excellence – Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To delivery high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

N/A.

Conclusion

Staff has reviewed the submissions and based on the Tender results, and the ability of the manufacturer to supply the required vehicles, it is recommended that the Tender be awarded to Performance Chrysler Dodge for a total cost of \$364,500.

There are sufficient funds available in the approved Capital Budget to complete the projects.

Attachments

None.

Report Prepared by:

Alvin Boyce, Fleet Manager, ext. 6141

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services