

FINANCE AND ADMINISTRATION COMMITTEE – APRIL 1, 2011

CONSIDERATION OF AD HOC COMMITTEE REPORTS

Distributed March 31, 2011

1. **Council Budgets Task Force of March 29, 2011 (Report No. 3)**

Please note there may be further Ad Hoc Committee reports.

CITY OF VAUGHAN

COUNCIL BUDGETS TASK FORCE

REPORT NO. 3 OF THE

*For consideration by the Finance and Administration Committee
of the City of Vaughan
on April 1, 2011*

The Council Budgets Task Force met at 5:32 p.m., on March 29, 2011.

Members Present: Councillor, Sandra Yeung Racco, Chair
Councillor Tony Carella
Councillor Marilyn Iafrate

Also Present: Regional Councillor Gino Rosati
Councillor Shefman

The following items were dealt with:

1 COUNCIL EXPENDITURE BUDGETS

The Council Budgets Task Force advises that the City Clerk was requested to submit the following recommendations to the Finance and Administration Committee meeting on Friday, April 1, 2011:

- 1) That \$50,000 be allocated equally to each ward councillor from the budgets of Council Corporate (\$15,000), Disaster Relief (\$5,000), Participation in Provincial and Federal Bodies (\$10,000), and the remaining \$35,000 from Communities in Bloom;
- 2) That a review be conducted prior to the submission of the Council Expense Budget for 2012; and
- 3) That the following communications be received:
 - C1 Report of the Council Budgets Task Force, dated February 22, 2011; and
 - C2 Extract from the Council meeting of February 15, 2011, Item 1, Report No. 2 of the Finance and Administration Committee, "Council Expenditure Budgets".

Recommendation of the Finance and Administration Committee of March 28, 2011

The Finance and Administration Committee, at its meeting of March 28, 2011 (Item 1 Report No. 9), recommended the following:

The Finance and Administration Committee recommends:

- 1) That the Council Budgets Task Force be reconvened for the purpose of reviewing the Councillor office expenditure budgets recognizing the needs of Local Councillors; and

**REPORT NO. 3 OF THE COUNCIL BUDGETS TASK FORCE
FOR CONSIDERATION BY THE FINANCE AND ADMINISTRATION COMMITTEE, APRIL 1, 2011**

- 2) That a revised proposal increasing Local Councillors' budgets be submitted no later than April 1, 2011.

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The meeting adjourned at 6:10 p.m.

Respectfully submitted,

Councillor Sandra Yeung Racco, Chair