

**KLEINBURG BUSINESS IMPROVEMENT AREA (KBIA) 2011 BUDGET AND LEVY – WARD 1**

**Recommendation**

The Director of Financial Services, in consultation with the Manager of Property Tax & Assessment recommends:

That in accordance with the request from the Board of Management of the Kleinburg Business Improvement Area (KBIA) Council approve the 2011 KBIA budget in the amount of \$21,800 and these funds be forwarded accordingly.

**Economic Impact**

There is no economic impact to the City of Vaughan.

**Communications Plan**

A Communications Plan is not applicable to this report.

**Purpose**

The purpose of this report is to approve the KBIA budget that provides funds used for promotion, visual enhancement of the area, advertising and special events and to authorize staff to levy and collect, and remit the special charge related to the KBIA. The source of funding is not from the City's general levy, but is collected on behalf of the KBIA by the City from each member of KBIA.

**Background - Analysis and Options**

Each year the KBIA submits a budget for Council's approval. The 2011 budget amount of \$21,800 was approved by the Board of Management of the KBIA in May 2011. The amount is levied to all commercial property within the BIA boundary, utilizing the taxable commercial assessment of each property. The approved budget amount in 2010 was \$25,000.

The minimum and maximum special charge to pay for the 2011 budget amount is \$350 minimum and \$3,500 maximum per amended By-law 169-84.

**Relationship to Vaughan Vision 2020**

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

**Regional Implications**

There are no Regional Implications in this Report.

**Conclusion**

The source of funding is not from the City's general levy, but is collected on behalf of the KBIA by the City from each member of KBIA.

Council approval of the proposed budget provides funds to the KBIA and authorizes staff to levy, collect and remit the funds.

**Attachments**

Attachment 1 – 2011 KBIA Proposed Budget

**Report prepared by:**

Maureen E. Zabiuk, A.I.M.A., AMTC  
Manager, Property Tax & Assessment  
Ext. 8268

Respectfully submitted,

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Barry E. Jackson, CGA  
Director of Financial Services

# ATTACHMENT 1



The Village of Kleinburg  
Business Improvement Association  
BOX 152, VILLAGE OF KLEINBURG  
ONTARIO, CANADA L0J 1C0

May 13, 2011

Maureen Zabiuk, A.I.M.A., AMTC  
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City of Vaughan, Financial Services  
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Dear Maureen,

RE: Approved 2011 Kleinburg BIA Budget  
Kleinburg Business Improvement Association (KBIA)

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Please be advised that the Kleinburg BIA approved its 2011 BIA Budget at its General Meeting on May 4<sup>th</sup>, 2011. The Approved 2011 Kleinburg BIA Budget is attached to this letter. Please forward this item to Vaughan Council at your earliest convenience.

If you have any questions, please contact me at 905-893-0058. Thank you.

Regards,

A handwritten signature in cursive script that reads "Dawna Guglielmi".

Dawna Guglielmi, Kleinburg BIA Chair  
[dawna@artista.ca](mailto:dawna@artista.ca)  
905-893-0058

cc Kleinburg BIA Executive Board

**APPROVED 2011 BIA BUDGET**

<b>1</b>	<b>BIA Insurance</b>	<b>\$1,500</b>
<b>2</b>	<b>Website Redesign/Hosting/ etc</b>	<b>\$1,000</b>
<b>3</b>	<b>Advertising</b>	<b>\$16,000</b>
<b>4</b>	<b>BIA Events</b>	<b>\$9,500</b>
<b>5</b>	<b>Sponsorship</b>	<b>\$500</b>
<b>6</b>	<b>Miscellaneous/ Office</b>	<b>\$500</b>

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**TOTAL 2010 PROPOSED BUDGET**      **\$29,000**

**LESS: 2010 "Carry Over" Funds**      **-\$7,200**

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**BIA FEES TO BE COLLECTED BY CITY**      **\$21,800**

Approved May 4, 2011