

COMMITTEE OF THE WHOLE – FEBRUARY 1, 2011

AWARD OF BID NUMBER T10-015 CARRVILLE MILL PARK – WARD 4

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Reserves and Investments, recommends:

1. That the tender T10-015 for Carrville Mill Park Construction works be awarded to Pine Valley Enterprises Inc. in the amount of \$817,916.51, plus HST; and,
2. That a contingency of 10%, plus HST be approved within which the Director of Parks Development is authorized to approve amendments to the contract; and,
3. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

The total cost to complete the project is \$1,018,000. There is sufficient funding in capital project PK-6231-09, Carrville Mill Park approved in 2009 Capital Budget, to proceed with the tender. In addition, the City of Vaughan has received a subdivider contribution of \$50,000 for the pedestrian bridge crossing. The net cost to the City of Vaughan is \$968,000.

An annual cost of \$30,510.00 is required to maintain this park once completed and this amount should be added to the 2012 Parks Operations and Forestry base operating budget.

Communications Plan

N/A

Purpose

The purpose of this report is to seek Council approval to award tender T10-015 – Carrville Mill Park Construction.

Background - Analysis and Options

The project is for the construction of Carrville Mill Park located at 501 Marc Santi Blvd, in Ward 4.

This new neighbourhood park will provide the community with opportunities for active and passive recreation and will encourage physical activity and promote the health and well being of Vaughan residents. The park will include junior and senior playgrounds, a mini soccer field, neighbourhood level skatepark, a shade structure, asphalt walkways, pedestrian pathway lighting, a pedestrian bridge system, formal and naturalized plantings, and sustainability initiatives such as rain garden areas.

All twelve (12) prequalified general contractors were invited to provide bids for tender T10-015 and were notified that the tender will close and be publicly opened on December 21, 2010. Seven (7) pre-qualified bidders picked up the tender packages and all seven (7) bids were received as follows:

Contractor	Total Bid (Excl. HST.)
Pine Valley Enterprises Inc	\$ 817,916.51*
Rutherford Contracting Ltd.	\$ 851,540.37
Gateman-Milloy Inc	\$ 868,330.91
Mopal Construction Ltd.	\$ 909,109.34
North Gate Farms Ltd	\$ 928,109.01
Forest Contractors Ltd	\$ 947,077.11
Melfer Construction Inc	\$1,065,060.91

- ***Price adjusted due to mathematical error in the lowest bid submission.**

The total cost of the project to the City of Vaughan is \$968,000 calculated as follows:

Total bid (excluding HST)	\$ 817,916.51
Contingency 10%	<u>81,791.65</u>
Sub-total	\$ 899,708.16
Non-refundable portion of HST (1.76%)	<u>15,834.86</u>
Sub-total	\$ 915,543.02
Spent to date	<u>72,322.70</u>
Sub-total	\$ 987,865.72
Administrative cost (3%)	<u>29,635.97</u>
Total cost of the project	\$1,017,501.69
Cost of the project (rounded)	\$1,018,000.00
Less contribution from developer	<u>50,000.00</u>
Cost of project to City of Vaughan	\$ 968,000.00

Note: That the Nine Ten West Subdivision for Block 11 has contributed an additional \$50,000.00 (including Treasury Administration of 3%) for a pedestrian bridge system proposed for the park project.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Parks Development staff therefore, recommends that this contract be awarded to Pine Valley Enterprises Inc.

Attachments

N/A

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Respectfully submitted,

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Commissioner of Community Services