

STATEMENT OF REMUNERATION AND EXPENSES FOR MEMBERS OF COUNCIL AND COUNCIL APPOINTMENTS TO BOARDS AND OTHER BODIES FOR THE YEAR 2010

Recommendation

The Commissioner of Finance/City Treasurer and the Director of Budgeting and Financial Planning recommend:

That the following report regarding the 2010 Statement of Remuneration and Expenses for Members of Council and Council appointments to Boards and other Bodies be received.

Contribution to Sustainability

Not Applicable

Economic Impact

Not Applicable

Communications Plan

This item is made available to the public through the agenda process.

Purpose

To report the Statement of Remuneration and Expenses for Members of Council and Council appointments to Boards and other Bodies for the year 2010.

Background - Analysis and Options

The Municipal Act, 2001, Section 284(1) requires that the Treasurer of every municipality submit a Statement of Remuneration and Expenses for the preceding year paid to the Members of Council and Council appointments to Boards and other Bodies. The Municipal Act, 2001, Section 283(1) provides authority for the Remuneration and Expenses to Council, Boards and other Bodies. The Remuneration and Expenses of Council are authorized by By-Law Numbers 316-2007, the Council expenditure policy, and the annual budget process. By-Law Number 88-2010 authorizes the remuneration of members for the Committee of Adjustment, By-Law Number 39-2007 for Court of Revision, By-Law Number 40-2007 for Heritage Vaughan, By-Law Number 41-2007 for Property Standards Committee, Confirming By-Law Number 107-2007 for Hydro Vaughan Holdings Inc. and Hydro Vaughan Energy Corp. and Confirming By-Law Number 291-2005 for Vaughan Holdings Inc. The Statement of Remuneration and Expenses paid during the calendar year 2010 is attached. Please note the figures presented are unaudited and as of February 10, 2011.

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

Regional remuneration and expenses for the Mayor and Regional Councilors are reported separately by the Region of York and therefore not included in the Statement of Remuneration provided by the City.

Conclusion

The Statement of Remuneration and Expenses for Members of Council and Council appointments to Boards and other Bodies for the year 2010 is being presented, as per requirements of the Municipal Act, 2001, Section 284 (1).

Attachments

Attachment 1 - Statement of remuneration and expenses for Members of Council and Council appointments to boards and other bodies for the year 2010.

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Respectfully submitted,

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Commissioner of Finance/City Treasurer

City of Vaughan

STATEMENT OF REMUNERATION AND EXPENSES FOR MEMBERS OF COUNCIL AND
COUNCIL APPOINTMENTS TO BOARDS AND OTHER BODIES FOR THE YEAR 2010

COUNCIL	Remuneration	Benefits	Expenses ⁽¹⁾	Sub-Total	Other Charges ⁽²⁾	Total	Severance ⁽³⁾
By-Law No. 316-2007							
Mayor Bevilacqua	9,646.92	2,141.59	6,970.18	18,758.69		18,758.69	
Former Mayor L. Jackson	106,116.12	20,883.11	39,661.91	166,661.14	7,140.00	173,801.14	82,867.01
	115,763.04	23,024.70	46,632.09	185,419.83	7,140.00	192,559.83	
Regional Councillor G. Rosati	72,216.00	17,426.70	48,853.22	138,495.92		138,495.92	
Regional Councillor Di Biase	6,018.00	1,618.59	4,830.49	12,467.08		12,467.08	
Former Regional Councillor J. Frustaglio	66,198.00	16,208.88	45,806.00	128,214.88		128,214.88	114,342.00
	72,216.00	17,827.47	50,636.49	140,681.96		140,681.96	
Regional Councillor Schulte	6,018.00	1,491.10	3,289.18	10,798.28		10,798.28	
Former Regional Councillor M. Ferri	66,198.00	16,203.16	45,673.27	128,074.43	2,333.43	130,407.86	78,234.00
	72,216.00	17,694.26	48,962.45	138,872.71	2,333.43	141,206.14	
Councillor Iafrate	6,018.00	1,618.59	3,186.41	10,823.00		10,823.00	
Former Councillor Meffe	66,198.00	16,208.88	24,339.56	106,746.44		106,746.44	42,126.00
	72,216.00	17,827.47	27,525.97	117,569.44		117,569.44	
Councillor Carella	72,216.00	16,560.30	23,709.86	112,486.16		112,486.16	
Councillor DeFrancesca	6,018.00	1,618.59	2,272.90	9,909.49		9,909.49	
Former Councillor Di Vona	66,198.00	16,428.88	22,793.95	105,420.83		105,420.83	96,288.00
	72,216.00	18,047.47	25,066.85	115,330.32		115,330.32	
Councillor Yeung Racco	72,216.00	17,500.80	17,864.63	107,581.43	7,066.93	114,648.36	
Councillor Shefman	72,216.00	16,464.25	16,470.68	105,150.93		105,150.93	

(1) Corporate shared costs not included in these amounts.

(2) Charges incurred by City Departments.

(3) Accrued severances to be paid in 2011

HYDRO-VAUGHAN HOLDINGS INC.	Remuneration	Benefits	Expenses
By-Law No. 107-2007			
Mario Ferri (Chair)	4,062.50	79.22	0.00
Linda Jackson	3,000.00	58.50	0.00
Joyce Frustaglio	3,250.00	63.38	0.00
Gino Rosati	3,500.00	68.25	0.00
Peter Meffe	3,000.00	58.50	0.00
Tony Carella	3,250.00	63.38	0.00
Bernard Di Vona	3,000.00	58.50	0.00
Sandra Yeung Racco	3,250.00	63.38	0.00
Alan Shefman	3,500.00	68.25	0.00
Maurizio Bevilacqua	201.61	3.93	0.00
Michael Di Biase	201.61	3.93	0.00
Deb Schulte	201.61	3.93	0.00
Marilyn Iafrate	201.61	3.93	0.00
Rosanna DeFrancesca	201.61	3.93	0.00

COMMITTEE OF ADJUSTMENT	Remuneration	Expenses
By-Law No. 88-2009		

L. Fluxgold (Chair)	4,680.00	0.00
S. Krcmar	4,000.00	0.00
J. Cesario	4,468.00	0.00
M. Panicali	4,000.00	0.00
M. Mauti	4,000.00	0.00

Note: above reflects the new 2010 honorarium structure.

No benefits applied to non employees

<u>VAUGHAN HOLDINGS INC.</u> By-Law No. 291-2005	Remuneration	Benefits	Expenses
Sandra Yeung Racco (Chair)	13,999.92	273.00	0.00
Gino Rosati (Vice Chair)	12,499.92	243.75	0.00
Alan Shefman	10,750.08	209.63	0.00
Mayor Jackson	9,854.24	192.16	0.00
Maurizio Bevilacqua	722.45	14.09	0.00
Michael Di Biase	722.45	14.09	0.00
Deb Schulte	722.45	14.09	0.00
Marilyn Iafrate	722.45	14.09	0.00
Rosanna DeFrancesca	722.45	14.09	0.00

<u>HERITAGE VAUGHAN</u> By-Law No. 40-2007	Remuneration	Expenses
J. Mifsud (Chair)	340.00	0.00
N. Pacione(Vice Chair)	430.00	0.00
C. Radewych	250.00	0.00
A. Froom	400.00	0.00
N. Prowde	150.00	0.00
G. Mignardi	250.00	0.00
R. Brown	250.00	0.00
R. Fava	350.00	0.00
J. Sturm	350.00	0.00
R. Stitt	250.00	0.00
R. Orsini	200.00	0.00
F. Alaimo	300.00	0.00
S. DiVincenzo	450.00	0.00
Mayor Jackson (ex-officio)		
Regional Councillor Rosati		
Councillor Shefman		

Members of Council are excluded from honorarium payments.
No benefits applied to non employees

<u>HYDRO-VAUGHAN ENERGY CORP.</u> By-Law No. 107-2007	Remuneration	Benefits	Expenses
Bernard Di Vona (Chair)	7,187.50	140.16	0.00
Linda Jackson	5,750.00	112.13	0.00
Joyce Frustaglio	6,000.00	117.00	0.00
Mario Ferri	6,062.50	118.22	0.00
Gino Rosati	6,500.00	126.75	0.00
Peter Meffe	5,750.00	112.13	0.00
Tony Carella	6,250.00	121.88	0.00
Sandra Yeung Racco	6,500.00	126.75	0.00
Alan Shefman	6,500.00	126.75	0.00
Maurizio Bevilacqua	403.23	7.86	0.00
Michael Di Biase	403.23	7.86	0.00
Deb Schulte	403.23	7.86	0.00
Marilyn Iafrate	403.23	7.86	0.00
Rosanna DeFrancesca	403.23	7.86	0.00

<u>PROPERTY STANDARDS COMMITTEE</u> By-Law No. 41-2007	Remuneration	Expenses
S. Kerwin (Chair)	60.00	0.00
L. Cusumano	50.00	0.00
G. DiMarco	50.00	0.00
L. Alter	50.00	0.00

No benefits applied to non employees

<u>COURT OF REVISION</u> By-Law No. 39-2007	Remuneration	Expenses
J. Burkhardt	0.00	0.00
R. Cinelli	0.00	0.00
M. Di Cicco	0.00	0.00
J. Di Marco	0.00	0.00
R. Hoffman	0.00	0.00

No meetings were held during 2010.
No benefits applied to non employees