COMMITTEE OF THE WHOLE - APRIL 12, 2011

TENDER AWARD – T11-108 CURB & SIDEWALK REPAIR AND REPLACEMENT PROGRAM WARD(S) - ALL

Recommendation

The Commissioner of Engineering and Public Works, in consultation with the Director of Purchasing Services, and Director of Reserves and Investments, recommends:

That Tender T11-108 Curb and Sidewalk Repair & Replacement, Part 1: East of Weston Road & Part II: West of Weston Road be brought forward to Council on May 3, 2011, for authorization of award.

Contribution to Sustainability

The repair and replacement of deficient City curbs and sidewalks is essential to sustain this infrastructure in a good condition. This contributes to the safe movement of the travelling public, thereby mitigating the City's liability concerns.

Economic Impact

Project PW-2012-07, Curb & Sidewalk Repair and Replacement Program funding are allocated through the Capital Budget process. At the time of report preparation, the proposed capital funds requested for this activity had not been formally approved. For 2011, the request was \$1.2 million. The tender language indicates the amount of work is not guaranteed, and is dependent upon annual budget approvals.

Communications Plan

The tender was advertised in Vaughan Today (City Page), the Electronic Tendering Network, Ontario Public Buyers' Association on March 24, 2011.

Purpose **Purpose**

The purpose of this report is to advise Council of the upcoming tender award for T11-108, curb & sidewalk repair and replacement program, that is closing on April 7, 2011.

Background - Analysis and Options

Sidewalks throughout the City are inspected annually and a list of the repair locations is established on a priority basis. Priorities are established on a range from those that create a hazard to public safety (high), to those that are related to cosmetic appearance only (low). In addition to those sidewalks and curbs identified through the annual inspection process, works also include previously identified sidewalk and curb projects that will be funded through the Infrastructure Stimulus Fund (ISF).

The repair and replacement program has been divided geographically. This allows the City to choose two separate contractors to perform the necessary work, or a single contractor if the Contractor possesses sufficient forces to complete the necessary works in the allotted time frame. If workload requires, the tender also permits the City to direct either contractor to perform work in the other contractor's area. This will continue to keep complaints to a minimum and promote service excellence to the residents.

Tender T11-108 will close on Thursday, April 7, 2011. Due to the timing of the Committee and Council Agenda schedules, and the need for staff to follow up on references of the bidders, staff

will report back to Council on Tuesday, May 3, 2011, with the results of this tender. The intent is to start the curb & sidewalk repairs almost immediately upon award, with the completion of the repairs anticipated to be approximately 60 days after start-up.

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council. Although the funds have been included in the draft 2011 Capital Budget, the necessary resources have not been formally approved at the time of this report's preparation.

Regional Implications

The work covered under this program does involve repairs to sidewalks on Regional roads; however, there are no other implications to the Region as a result of this upcoming tender award.

Conclusion

Tender T11-108 for curb & sidewalk repair and replacement program is scheduled to close on April 7, 2011. Once staff have had an opportunity to review the tender documents, a further report will be submitted to Council with a recommendation for award on May 3, 2011.

Attachments

N/A

Report prepared by:

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Respectfully submitted,

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