

COMMITTEE OF THE WHOLE – OCTOBER 4, 2011

AWARD OF TENDER T11-030 PHEASANT HOLLOW PARK – WARD 4

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Budgeting and Financial Planning, recommends:

- 1) That the tender T11-030 for Pheasant Hollow Park Construction works be awarded to Gateman Milloy Inc. in the amount of \$742,450.59, plus administration fees; and,
- 2) That a contingency in the amount of \$32,500.00, plus administration fees, be approved within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6271-10, Pheasant Hollow Park funding was approved in the 2010 Capital Budget. An annual cost of \$19,800.00 is required to maintain this park once completed and this amount will be considered as part of the 2012-2014 budget process.

Communications Plan

N/A.

Purpose

The purpose of this report is to seek Council approval to award tender T11-030 – Pheasant Hollow Park Construction.

Background - Analysis and Options

The project is for the construction of Pheasant Hollow Park located at 201 Peter Rupert Avenue, in Ward 4.

This new neighbourhood park will provide the community with opportunities for active and passive recreation and will encourage physical activity and promote the health and well being of Vaughan residents. The park will include junior and senior playgrounds, a mini soccer field, basketball half-court, shade structures, asphalt walkways, formal and naturalized plantings, and sustainability initiatives such as infiltration areas.

All twelve (12) prequalified general contractors were invited to provide bids for tender T11-030 and were notified that the tender will close and be publicly opened on September 14, 2011. Six (6) pre-qualified bidders picked up the tender packages and four (4) bids were received as follows:

Contractor	Total Bid (Excl. HST.)
Gateman-Milloy Inc	\$ 742,450.59*
Mopal Construction Ltd.	\$ 781,752.80
Rutherford Contracting Ltd.	\$ 790,862.00
Pine Valley Enterprises Inc	\$ 855,066.00

* Corrected for arithmetic error.

Parks Development staff has reviewed the submitted bids and are satisfied that Gateman Milloy meet the requirements of the bid. Therefore, it is appropriate to award this contract to Gateman Milloy.

T11-153 Construction of Pheasant Hollow Park	
Financial Summary	Gateman Milloy Inc.
Tender Cost	\$742,450.59
Contingency Allowance	\$32,500.00
Sub-Total	\$774,950.59
Committed to date.	\$ 77,445.00
Sub-Total	\$ 852,395.59
HST (1.76%) *	Full HST Rebate
Sub-Total	\$ 852,395.59
Administration Fees (3%)	\$25,571.87
Total Cost (rounded)	\$ 877,967.46
PK-6271-10 Original Budget	\$880,650.00

* Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the 2010 Capital Budget (PK-6271-10) to complete this project. Parks Development staff recommend that this contract be awarded to Gateman Milloy Inc. in the amount of \$ 742,450.59 excluding HST.

Attachments

N/A.

Report prepared by:

Paul Gardner, Director of Parks Development, Ext. 8858
Martin Tavares, Construction Coordinator, Ext. 8882
Mike Kari, Landscape Architect, Ext. 8113

Respectfully submitted,

Marlon Kallideen,
Commissioner of Community Services