

## **COMMITTEE OF THE WHOLE – NOVEMBER 15, 2011**

### **AWARD OF TENDER T11-321 SUPPLY & DELIVERY OF ONE (1) CURRENT YEAR TRAILER TOW BEHIND MOBILE GENERATOR**

#### **Recommendation**

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, the Director of Building and Facilities, the Director of Public Works and the Director of Budgeting and Financial Planning recommends:

1. That Tender T11-321, supply & delivery of one (1) current year trailer and mobile generator be awarded to Pump Systems Interface, for the amount of \$149,160.00 (including HST), plus administration fees; and,
2. That the Mayor and the City Clerk be authorized to sign the necessary documents.

#### **Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 1, Objectives 1.2 and 1.5:

- To promote reduction of greenhouse gas emissions in the City of Vaughan.
- To reduce the amount of waste generated in City owned facilities and procure sustainable products for the City's use.

#### **Economic Impact**

The emergency mobile generator and the trailer is in the Capital Budget in the amount of \$139,000.00 in approved funding.

#### **Communications Plan**

N/A.

#### **Purpose**

To award Tender T11-321 for the supply and delivery of one (1) current year trailer and mobile generator.

#### **Background – Analysis and Options**

The purchase of one (1) current year trailer tow behind mobile generator to come with tandem axle as part of the ongoing equipment program, and is funded from the Development Charges and Taxation. This will be used in the waste water division to supply emergency power for pumping station and water main servicing. This new piece of equipment will be more versatile and meet the department's operational requirements.

Tender T11-321, was advertised in the Bidding, Ontario Public Buyers Association and the City of Vaughan website. A total of two (2) bidders picked up bid documents and two (2) bids were received with one (1) bid being deemed as non-complaint was received by Purchasing Services on the closing date of July 19, 2011.

The result of the bids including applicable taxes are as follows:

<b><u>Supplier</u></b>	<b><u>Bid (including HST)</u></b>
Pump Systems Interface	\$149,160.00

<b>Financial Summary</b>	
Tender Cost T11-321 (excluding HST)	132,000.00
HST (1.76%)	2,323.20
3% administration fees	4,029.70
<b>Total Cost</b>	<b>138,352.90</b>
<b>FL-5120-09 Budget</b>	<b>195,700.00</b>
<b>Less:</b> Commitments/Expenses to Date	54,218.00
3% administration fees	1,626.54
Tender Total Cost T11-321	138,352.90
<b>Budget Remaining for future expenses</b>	<b>1,502.56</b>

### **Relationship to Vaughan Vision 2020**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOALS:**  
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To delivery high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

### **Regional Implications**

N/A.

### **Conclusion**

Staff has reviewed the submission and based on the Tender results, and the ability of the manufacturer to supply the required trailer, it is recommended that the Tender be awarded to Pump Systems Interface.

There are sufficient funds available in the approved Capital Budget to complete the project.

**Attachments**

None.

**Report Prepared by:**

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Respectfully submitted,

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Commissioner of Community Services