

COMMITTEE OF THE WHOLE – NOVEMBER 15, 2011

AWARD OF TENDER T11-219 SHINGLE REPLACEMENT OF TWO (2) SALT DOMES AT THE JOINT OPERATIONS CENTRE - WARD 1

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Building and Facilities, Purchasing Services, and Budget and Financial Planning recommends:

1. That T11-219, Shingle Replacement of two (2) Salt Domes at the Joint Operations Centre be awarded to Heather & Little Limited, for the amount of \$130,389.57 (including HST); and,
2. That a contingency allowance in the amount of 10% be approved within which the Director of Building and Facilities is authorized to approve amendments to the contract; and,
3. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, and Objective 1.5:

- To reduce the amount of waste generated in City owned facilities and procure sustainable products for the City's use.

Economic Impact

Project BF-8269-10, Joint Operations Centre Re-roof Two (2) Salt Domes was approved in the Capital Budget and there is sufficient funding for this Project.

Communications Plan

N/A

Purpose

Approval to award tender T11-219 Shingle Replacement of two (2) Salt Domes at The Joint Operations Centre.

Background - Analysis and Options

The salt domes are of the original construction and are over fifteen years old. Inspections indicate evidence of water penetrating the roof with shingles lifting. Blisters are evident over various locations of the roof. Routine repairs were performed when necessary and leaks are repaired. However, there are indicators of typical aging, a break down of the roofing components and potential future membrane failures of larger proportions with larger financial implications. The project involves removal of the roof shingles, the replacement of rotted wood sheeting, applying ice water shield and new 30 year shingles.

The tender was advertised in the Ontario Public Buyers Association (OPBA) website and Biddingo, Daily Commercial News and The City Webpage. Nine (9) bids were issued. Tenders were closed and publicly opened on Wednesday, October 12, 2011 at 3:30 p.m. with six (6) bids received, with one deemed non-compliant by Purchasing Services. The bid results are as follows:

<u>Contractor</u>	<u>Tendered Price (including HST)</u>
Heather & Little Limited Markham, Ontario	\$130,389.57
Cordeiro Roofing Ltd. Toronto, Ontario	\$155,940.00
E-D Roofing Limited Toronto, Ontario	\$160,850.98
Triumph Aluminum & Sheet Metal Inc. Toronto, Ontario	\$200,581.78
Hamlet Roofing Limited Pickering, Ontario	\$201,969.98

The estimated cost for this project, including a 10% contingency allowance and all applicable taxes is rounded to \$133,040.00.

Financial Summary	
Tender Cost T11-219 (excluding HST)	115,389.00
Contingency (10%)	11,538.90
HST (1.76%)	2,233.93
3% administration fees	3,874.85
Total Cost	133,036.69
BF-8269-10 Budget	226,600.00
Less: Commitments/Expenses to Date	26,671.92
3% administration fees	800.16
Tender Total Cost T11-219	133,036.69
Budget Remaining for future expenses	66,091.24

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, this project will provide:

- **STRATEGIC GOAL:**
Management Excellence - Providing excellence in the management of our city.
- **STRATEGIC OBJECTIVE:**
Maintain Assets and Infrastructure - To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

None

Conclusion

Building and Facilities Department and Purchasing Services staff have reviewed the bid submissions and have determined that the low bid contractor Heather & Little Ltd, has met the requirements of the contract. The low bid is within the approved Capital Budget.

This project will commence immediately after approval is granted and the completion of the necessary documents.

Attachments

None

Report Prepared By

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Respectfully submitted,

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