

## **COMMITTEE OF THE WHOLE – DECEMBER 6, 2011**

### **AWARD OF TENDER T11-131 WEST WIND PARK – WARD 3**

#### **Recommendation**

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That tender T11-131 for West Wind Park Construction be awarded to Pine Valley Enterprises in the amount of \$ 971,566.00, plus HST; and,
- 2) That a 7% contingency in the amount of \$68,010.00, plus HST, be approved, within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That the Mayor and City Clerk be authorized to sign all documentation necessary to complete the contract.

#### **Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

#### **Economic Impact**

Capital project PK-6272-10, West Wind Park funding was approved in the 2010 Capital Budget. An annual cost of \$25,000 is required to maintain this park once completed.

#### **Communications Plan**

N/A.

#### **Purpose**

The purpose of this report is to seek Council approval to award Tender T11-131 - West Wind Park construction.

#### **Background - Analysis and Options**

The project is for the construction of a neighbourhood park at located at 150 Cityview Boulevard, in Ward 3.

This new neighborhood park will provide the community with opportunities for active and passive recreation and will encourage physical activity and promote the health and well being of Vaughan residents. The park will include junior and senior playgrounds, a senior soccer field, double tennis courts and a basketball court.

All twelve (12) prequalified general contractors were invited to provide bids for tender T11-131 and were notified that the tender will close and be publicly opened on July 19, 2011. Five (5) pre-qualified bidders picked up the tender packages and three (3) bids were received as follows:

<u>Contractor</u>	<u>Base Price (excl. HST)</u>	<u>Provisional Future Area F1-F18 (excl. HST)</u>	<u>Total Base plus Provisional's (excl. HST)</u>
Pine Valley Enterprises Inc.	\$ 933,018.00	\$ 38,548.00	\$ 971,566.00
Mopal Construction Ltd.	\$ 1,008,327.00	\$ 30,334.00	\$ 1,061,651.00
Forest Contractors Ltd.	\$ 1,080,699.00	\$ 29,644.00	\$ 1,133,333.00

<b>T11-131 Construction of West Wind Park</b>	
<b>Financial Summary</b>	<b>Pine Valley Enterprises Inc.</b>
Tender Cost	\$971,566.00
Contingency Allowance	\$68,010.00
<b>Sub-Total</b>	<b>\$1,039,576.00</b>
Committed to date.	\$ 90,435.00
<b>Sub-Total</b>	<b>\$ 1,130,011.00</b>
HST (1.76%) *	Full HST Rebate
<b>Sub-Total</b>	<b>\$ 1,130,011.00</b>
Administration Fees (3%)	\$33,900.33
<b>Total Cost (rounded)</b>	<b>\$ 1,163,911.00</b>
<b>PK-6271-10 Original Budget</b>	<b>\$1,189,000.00</b>

\* Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

Funds committed to date include: landscape architectural consulting fees, geotechnical consulting fees, surveying costs, tender advertising charges and preparation of a storm water management brief for the park block. Parks Development staff has reviewed the submitted bids and are satisfied that Pine Valley Enterprises meet the requirements of the bid. Therefore, it is appropriate to award this contract to Pine Valley Enterprises Inc.

#### **Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**  
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

#### **Regional Implications**

N/A.

**Conclusion**

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the 2010 Capital Budget (PK-6272-10) to complete this project. Parks Development and Legal Services staff recommends that this contract be awarded to Pine Valley Enterprises Inc. in the amount of \$971,566.00 excluding HST.

Should Council approve the award of this tender, it is anticipated that construction will commence in the spring of 2012.

**Attachments**

N/A.

**Report prepared by:**

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Paul Gardner, Director of Parks Development, Ext. 8858

Respectfully submitted,

Marlon Kallideen,

Commissioner of Community Services