

COMMITTEE OF THE WHOLE – DECEMBER 6, 2011

AWARD OF TENDER T11-493

UPLANDS SKI CENTRE CHAIR LIFT REPLACEMENT – WARD 5

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services, and Budgeting and Financial Planning, recommends:

- 1) That the tender T11-493 for Chair Lift Replacement at Uplands Golf and Ski Centre be awarded to Doppelmayr Canada Limited in the amount of \$995,000 (plus HST); and,
- 2) That a 7% contingency in the amount of \$69,650, plus HST be approved within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That the Mayor and City Clerk be authorized to sign all documentation necessary to complete the Contract.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan, Goal 4, Objective 4.1, Action 4.1.9:

- Support outdoor recreation activities that engage citizens and visitors in our natural and green spaces as described in Vaughan's "Active Together" Master Plan.

Economic Impact

Capital funding totaling \$1,100,000 for project PK-6352-11, for Chair Lift Replacement at Uplands Golf and Ski Centre, was approved by Council on July 6, 2011, Item 5, Report No.15. Annual, routine maintenance is performed by the Uplands Golf and Ski Centre Management Company at no cost to the City of Vaughan.

Communications Plan

The Management Company operating the Uplands Golf and Ski Club on behalf of the City of Vaughan will be made aware of Council's decision in this regard.

Purpose

The purpose of this report is to seek Council approval to award tender T11-493 – for Chair Lift Replacement at Uplands Golf and Ski Centre.

Background - Analysis and Options

The scope of work described in the bid document is to supply and install a quad chair fixed grip ski lift to replace the existing double chair fixed grip ski lift. The tender was advertised in the Commercial Daily News on November 2, 2011. A total of two (2) bids were picked up and two (2) bids were received.

<u>Contractor</u>	<u>Total Tendered Price (excl. HST)</u>
Doppelmayr Canada Ltd.	\$ 995,000.00
Leitner-Poma Canada Inc.	\$ 1,026,041.25

Financial Summary	
Tender Cost T11-493 (excluding HST)	995,000.00
Contingency (7%)	69,650.00
HST (1.76%) Revenue generated facility	-
3% administration fees	31,939.50
Total Cost	1,096,589.50
PK-6352-11 Budget	1,100,000.00
Less: Commitments/Expenses to	
Date	1,963.80
3% administration fees	58.91
Tender Total Cost T11-493	1,096,589.50
Budget Remaining for future expenses	1,387.79

Should Council approve the award of this tender, it is anticipated that replacement of the existing chair lift would commence in late May / early June 2012 and be completed by December, 2012.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness – To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

Skiers of all abilities from across York Region, including many public schools utilize the Uplands Golf and Ski Centre in the winter months for outdoor recreation purposes.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the 2011 Capital Budget (PK-6352-11) to complete this project. Parks Development staff recommends that this contract be awarded to Doppelmayer Canada Ltd. in the amount of \$995,000.00, plus HST.

Attachments

N/A.

Report prepared by:

Stephen Tippet, Landscape Architect Technician, Ext. 8985
Paul Gardner, Director of Parks Development, Ext. 8858

Respectfully submitted,

Marlon Kallideen,
Commissioner of Community Services