

FINANCE AND ADMINISTRATION COMMITTEE – JULY 6, 2011

AWARD OF TENDER T11-143 - REPLACEMENT OF POOL DEHUMIDIFICATION UNIT AT GARNET A. WILLIAMS COMMUNITY CENTRE

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services, Building and Facilities, and Reserves and Investments recommends:

1. That T11-143, Replacement of Pool Dehumidification Unit at Garnet A. Williams Community Centre Project BF-8187-08 be awarded to Bomben Plumbing & Heating Ltd, for the amount of \$277,867, includes HST; and,
2. That a contingency allowance in the amount of 10% be approved within which the Commissioner of Community Services is authorized to approve amendments to the contract; and,
3. That the budget for capital project BF-8187-08 be increased by \$39,600 and funded by Post-1998 Building and Facilities Infrastructure Reserve; and,
4. That the inclusion of the matter on a public Committee or Council agenda with respect to increasing the capital budget identified as Award of Tender 11-143/Additional Funding Replacement of Pool Dehumidification Unit at Garnet A. Williams Community Centre is deemed sufficient notice pursuant to Section 2 (1) (c) of By-law 394-2002; and,
5. That the City Manager and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Objective 1.5:

- To reduce the amount of waste generated in City owned facilities and procure sustainable products for the City's use.

The new dehumidifier that has been specified will be equipped with a high efficiency motor and electronic controls that conform to the most recent energy efficiency ratings.

Economic Impact

The total cost to complete the project is \$297,100. Project BF-8187-08 Garnet A. Williams C.C. Pool Dehumidifier Unit was approved in the Capital Budget in the amount of \$257,500. Additional funding from the Post Building and Facilities Infrastructure Reserve in the amount of \$39,600 is requested to complete the works

Purpose

The purpose of this report is to seek approval to award tender T11-143 for the Replacement of the Pool dehumidification Unit at Garnet A. Williams Community Centre and an increase in the project budget of \$39,600.

Background – Analysis

The pool dehumidifier located at Garnet A. Williams Community Centre was installed during the original construction of 1984. Since the original installation, regular maintenance and repairs has been performed on the dehumidifier however due to the age, breakdowns are frequent. The compressor has had many breakdowns the past few years and repairs and replacement parts are becoming costly and difficult to source. The new unit will have current energy efficient controls for motor and compressor, and will include an air conditioning component. As a result the space within the pool envelope will be reduced, along with maintenance costs.

The tender was advertised in the Ontario Public Buyers Association (OPBA) website and Biddingo, The City Webpage and the Daily Commercial News. Four (4) bids were issued. Tenders were closed and publicly opened on Wednesday, June 1, 2011 at 3:30 p.m. with three (3) bids received. The bid results are as follows:

<u>Contractor</u>	<u>Total Tendered Price</u> (Including HST)
Bomben Plumbing& Heating Ltd. Mississauga, Ontario	\$277,867.00
NutempMechanical Systems Ltd Oakville, Ontario	\$282,629.95
Servocraft Limited Toronto, Ontario	\$293,800.00

The estimated cost for this project, including a contingency allowance and all applicable taxes is \$297,100 and is calculated as follows:

Bomben Plumbing and Heating Ltd (before HST)	\$245,900.00
Contingency Amount (+-10%)	<u>24,590.00</u>
Sub-total	\$270,490.00
Non-refundable portion of HST (1.76%)	<u>4,760.62</u>
Sub-total	\$275,250.62
Spent and committed to date	<u>13,181.32</u>
Sub-total	\$288,431.94
Treasury Administration (3%)	8,652.96
Net Total Cost	<u>297,084.90</u>
Rounded	<u>\$297,100</u>
Total cost	\$297,100
BF-8187-08 Original Budget	<u>257,500</u>
Additional Funds Requested	<u>\$ 39,600</u>

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, this project will provide:

- STRATEGIC GOAL:
Management Excellence - Providing excellence in the management of our city.
- STRATEGIC OBJECTIVE:

Maintain Assets and Infrastructure - To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

None

Conclusion

Building and Facilities Department and Purchasing Services Department staff has reviewed the bid submissions and have determined that the low bid contractor, Bomben Plumbing & Heating Ltd., has met the requirements of the contract. The project will commence immediately, after approval is granted and the completion of the necessary documents.

Should Council concur with this proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001 Sec 291(1) before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved Capital Budget, and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002.

Attachments

None

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services