

COMMITTEE OF THE WHOLE – JUNE 5, 2012

AWARD OF TENDER T12-112 SUPPLY & DELIVERY OF FOUR (4) CURRENT YEAR 4-WD NARROW CAB STRAIGHT TRACTORS

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, the Director of Building and Facilities, the Director of Parks Operations and Forestry, and the Director of Budgeting and Financial Planning recommends:

1. That Tender T12-112, supply & delivery of four (4) current year 4-WD narrow cab straight tractors be awarded to Kooy Brothers Lawn Equipment Limited, for the amount of \$222,000, plus applicable taxes and administration recovery; and,
2. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 1, Objective 1.2 and Objective 1.5:

- To promote reduction of greenhouse gas emissions in the City of Vaughan.

Economic Impact

These four (4) current year 4-WD narrow cab straight tractors are in the 2012 Capital Budget in the amount of \$261,800.00 in approved funding.

Communications Plan

N/A.

Purpose

To award Tender T12-113 for the supply and delivery of four (4) current year 4-WD narrow cab straight tractors.

Background – Analysis and Options

Council approved funds for the above projects (Capital Project No. FL-5163-12, FL-5184-12, FL-5218-12, FL-5219-12) in the 2012 Capital Budget to purchase four (4) current year 4-WD narrow cab straight tractors to come with 60 inch folding “V” plow and rear mounted sander as part of the ongoing equipment program, and are funded from Development Charges, Taxation and Vehicle Reserve.

Tender T12-112, was advertised in the Bidding, Ontario Public Buyers Association and the City of Vaughan website. A total of three (3) documents were issued, with two (2) being received by Purchasing Services on the closing date of May 1, 2012, with one (1) bid being deemed non-compliant by Purchasing Services.

The result of the bid including applicable taxes are as follows:

<u>Supplier</u>	<u>Bid (including HST)</u>
Kooy Brothers Lawn Equipment Limited	\$250,860.00

SUPPLY & DELIVERY OF FOUR (4) CURRENT YEAR 4-WD NARROW CAB STRAIGHT TRACTORS TO COME WITH 60 INCH FOLDING “V” PLOW AND REAR MOUNTED SANDER

Financial Summary FL-5149-12, FL-5177-12, FL-5213-12, FL-5214-12	
FL-5163-12 Parks - Equipment Replacement	67,000.00
FL-5184-12 Parks - Equipment Replacement	67,000.00
FL-5218-12 Parks - New Equipment	63,900.00
FL-5219-12 Parks - New Equipment	63,900.00
Approved Capital Budget	261,800.00
Tender Cost T12-113 <i>(Including HST)</i>	250,860.00
Less: HST	28,860.00
Tender Costs <i>(Excluding HST)</i>	222,000.00
Non Refundable Portion of HST (1.76%)	3,907.20
Sub-Total	225,907.20
Administration Recovery (3%)	6,777.22
Total Costs	232,684.42
Total Cost (rounded)	232,700.00
Balance Remaining	29,100.00

The residual balance will be used for miscellaneous costs incurred to put the equipment in service, including logo painting.

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Management Excellence - Providing excellence in the management of our city.
- STRATEGIC OBJECTIVE:
Maintain Assets and Infrastructure - To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A.

Conclusion

Staff has reviewed the submission and based on the Tender results, and the ability of the manufacturer to supply the required tractors, it is recommended that the Tender be awarded to Kooy Brothers Lawn Equipment Limited.

There are sufficient funds available in the approved Capital Budget to complete the projects.

Attachments

None.

Report Prepared by:

Jeff Peyton, Director of Building and Facilities, ext. 8173
Alvin Boyce, Fleet Manager, ext. 6141

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services