

**COMMUNITY INFRASTRUCTURE IMPROVEMENT FUND GRANT**

**Recommendation**

The Commissioner of Finance & City Treasurer, in consultation with the City Manager and Senior Management Team, recommends:

1. That the attached list of prioritized projects (Attachment #1) be endorsed by Council for submission to the Community Infrastructure Improvement Fund grant program; and
2. That the list of prioritized projects be forwarded to the local Members of Parliament.

**Economic Impact**

This report as written has no economic impact. However, if any projects that are submitted are approved, municipal two thirds co-funding will be required and appropriate funding must be approved. The proposed funding is illustrated on Attachment #2 – Detailed List of Projects.

**Contribution to Sustainability**

Not applicable

**Communications Plan**

Communication, including news releases and the City website, will take place when the City receives approval for projects from FedDev Ontario.

**Purpose**

The purpose of this report is provide Committee with a list of potential capital projects meeting the criteria of the recently announced Community Infrastructure Investment Fund grant program.

**Background – Analysis and Options**

On July 5, 2012, the Minister of State for the Federal Economic Development Agency for Southern Ontario launched the Ontario allocation of the Community Infrastructure Investment Fund (CIIF). The Fund will provide \$49.6 million over two years for the repair and upgrade of community and recreational facilities across Ontario. The CIIF may provide up to 50% grant funding for eligible projects, but will give priority to projects that require a CIIF contribution of only 33.3%.

The CIIF program of \$150 million (\$49.6 million for Ontario) is small in comparison to the \$4 Billion Infrastructure Stimulus Fund (ISF) announced in 2009, therefore it is expected that project applications receiving approval will be very selective. The guidelines do not set out any maximum amounts that may be approved to any one municipality, other than indicating that the maximum per project would be \$1 million. In 2009, the City received approval for projects totalling approximately \$30 million from the ISF fund. Based on the City's proportionate share of the ISF funds, and the City's relative percentage of Ontario's population, an equivalent grant would range between \$500,000 and \$1 million. Also worth noting is that the CIIF grant will cover 33.3 to 50% of project costs, whereas the ISF grant covered 67% of the project costs.

The CIIF Guidelines are attached and provide detailed information regarding eligibility criteria etc. In summary, eligible projects must be for the rehabilitation or improvement, including expansion

of up to 50%, of existing community infrastructure that is non-commercial in nature. The projects must be substantially completed by March 31, 2014. Eligible project categories are as follows:

- Community centres
- Cultural centres
- Parks & recreational trails
- Recreational facilities
- Tourism facilities
- Docks
- Other community infrastructure

Over the past several years, the City has been developing multi-year financial plans, and annual budgets have been presented to Council on that basis. In 2012, the budget included capital projects for 2012 and 2013. Staff reviewed the 2013 and 2014 capital plans submitted to Council as part of the 2012 Budget process to identify priority projects that may be eligible. The total 2012 approved capital budget was \$49.3 million, and a 2013 capital plan totalling \$41.9 million was recognized. Projects totalling \$110 million that were submitted for 2012 or 2013 were deferred to 2014 and beyond, due to lack of funding.

Given these funding challenges, the additional criteria were used by staff in submitting and evaluating potential projects:

- Mitigate future taxation funding impact
- Focus on infrastructure replacement and renewal
- Projects that are included in the City's existing capital plans

These internal criteria are similar to those used for the recent ISF grant program and help to focus the CIIF grant opportunity on mitigating already existing funding challenges. The benefits of multi-year capital projects is apparent, as capital project sheets have already been prepared, costs have been estimated, project descriptions have been documented and Council has had the opportunity for a preliminary review through the 2012 budget discussions.

Council Members have forwarded some suggestions for potential projects. The suggested projects were cross referenced to the CIIF Guidelines and the City's internal criteria. Projects meeting the criteria have been included in the priority listing.

Staff have recommended the attached Prioritized List of Projects as staff's review of the CIIF Guidelines indicates that these projects are eligible for the grant, can be substantially completed by March 31, 2014 and are within the City's multi-year capital plan, but not approved or funded.

**Relationship to Vaughan Vision 2020**

Not applicable

**Regional Implications**

No Implications

**Conclusion**

Staff recommend that the attached list of projects be endorsed by Council and applications be submitted for CIIF grant consideration.

**Attachments**

- Attachment #1 – Prioritized List of Projects
- Attachment #2 – Detailed List of Projects by Category
- Attachment #3 – Project Summaries
- Attachment #4 – Council Suggestions
- Attachment #5 – CIIF Guidelines

Respectfully submitted,

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Barbara Cribbett, CMA  
Commissioner of Finance & City Treasurer

		<b>Attachment 1</b>
		<b>COST</b>
<b>PRIORITY</b>	<b>CIIF PROPOSED PROJECT SUBMISSIONS</b>	<b>ESTIMATE</b>
1	Glen Shield Park-Playground Replacement & Safety Surfacing	248,000
2	Mackenzie Glen Park Replace Splash Pad Surfacing	61,800
3	Mackenzie Glen Play Ground Rehabilitation	201,500
4	Uplands Golf & Ski Centre: Irrigation System	566,500
5	Walkway Lighting Replacement	214,400
6	Bathurst Clark Resource Library: Renovations Ph 2	250,000
7	Dufferin District Park: Tennis Court Rehabilitation	139,300
8	Dufferin Clark C.C. Infrastructure Improvements	
	Installation of Accessible Washrooms for a Seniors Room	51,500
9	Father Ermanno CC: Out Door Rink	113,300
10	Ainsley Grove Library Upgrade to AODA Standards @ Front Counter	100,000
11	Maple Library Upgrade to AODA Standards @ Front Counter	100,000
12	Park Splash Pad Improvements:	51,600
13	Dufferin Clark C.C. Relocate Seniors Room to the Ground Floor	50,600
14	Pedestrian Crossing Enhancement Program	206,000
15	Merino Culvert Replacement: Replace Old Culvert & Rehabilitate Surrounding Area	463,500
16	Vaughan Crest Park-Bocce Court Redevelopment	137,000
17	York Hill Park-Tennis Court Replacement	56,700
18	Maple Baseball Diamond Fencing Replacement	32,000
19	Sonoma Heights Community Park-Fencing Extension	30,900
20	Al Palladini C.C. Construct a Storage Room	30,900
21	Garnet A Williams CC - Remove Wall Covering in Pool Area	52,600
22	Garnet A Williams CC - Flooring Replacement	36,100
<b>TOTAL ALL PROJECTS</b>		<b><u>3,194,200</u></b>

PRIORITY	CoM Cap#	CIIP PROPOSED PROJECT SUBMISSIONS	COST ESTIMATE	CIIP REQUIREMENTS						TAX \$ REQUIRED	COMMENTS
				REQUEST @ 3% of COST	CIIP CATEGORY	Partner	EXIST. INFR.	NON-COM.	NEW TECH		
<b>CIIP CATEGORY: COMMUNITY CENTRES</b>											
13	BF-8283-14	Dufferin Clark C.C. Relocate Seniors Room To The Ground Floor	50,600.00	16,866.67	CC - Improve.	Local Orgs.	YES	YES	33,733.33	-	B&F RES
8	BF-8343-14	Dufferin Clark C.C. Install Accessible Washrooms for a Seniors Room	51,500.00	17,166.67	CC - Expand.	Local Orgs.	YES	YES	34,333.33	-	B&F RES
20	BF-8331-14	Al Palladini C.C. Construct a Storage Room	30,900.00	10,300.00	CC - Improve.	NO	NO	YES	-	20,600.00	TAXATION
9	BF-8379-14	Father Ermanno CC. Out Door Rink	113,300.00	37,766.67	CC - Expand	Local Orgs.	YES	YES	-	75,533.33	TAXATION
21	BF-8237-13	Garnet A Williams CC - Remove Wall Covering in Pool Area	52,600.00	17,533.33	CC - Rehab	Local Orgs.	YES	YES	35,066.67	-	B&F RES
22	BF-8381-13	Garnet A Williams CC - Flooring Replacement	36,100.00	12,033.33	CC - Rehab	Local Orgs.	YES	YES	24,066.67	-	B&F RES
<b>CIIP CATEGORY: PARKS</b>											
1	PK-6333-14	Glen Shield Park-Playground Replacement & Safety Surfacing	248,000.00	82,666.67	PARK - Rehab	Local Orgs.	YES	YES	165,333.33	-	PARKS RES
4	PK-6370-13	Uplands Golf & Ski Centre: Irrigation System	566,500.00	188,833.33	PARK - Rehab	50,000.00	YES	YES	377,666.67	-	UPLANDS RES
2	PK-6315-13	Mackenzie Glen Park Replace Splash Pad Surfacing	201,500.00	67,166.67	PARK - Rehab	Local Orgs.	YES	YES	134,333.33	-	PARKS RES
3	BF-8355-14	Mackenzie Glen Play Ground Rehabilitation	61,800.00	20,600.00	PARK - Rehab	Local Orgs.	YES	YES	41,200.00	-	PARKS RES
19	PK-6364-14	Sonoma Heights Park - Fencing Extension	30,900.00	10,300.00	PARK - Expan	Local Orgs.	YES	YES	20,600.00	-	-
<b>Walkway Lighting Replacement</b>											
5	BF-8360-14	Alexandria Elisa Park Walkway Lighting Replacement	33,000.00	11,000.00	PARK - Improve.	Local Orgs.	YES	YES	22,000.00	-	PARKS RES
	BF-8361-14	Bevesley Glen Park Walkway Lighting Replacement	30,900.00	10,300.00	PARK - Improve.	Local Orgs.	YES	YES	20,600.00	-	PARKS RES
	BF-8359-14	Chancellor District Park-Walkway Lighting Replacement	53,600.00	17,866.67	PARK - Improve.	Local Orgs.	YES	YES	35,733.33	-	PARKS RES
	BF-8376-14	Giovanni Caboto Park-Walkway Lighting Replacement	30,900.00	10,300.00	PARK - Improve.	Local Orgs.	YES	YES	20,600.00	-	PARKS RES
	BF-8346-14	Reeves Park-Walkway Lighting Replacement	33,000.00	11,000.00	PARK - Improve.	Local Orgs.	YES	YES	22,000.00	-	PARKS RES
	BF-8377-14	Robert Watson Park-Walkway Lighting Replacement	33,000.00	11,000.00	PARK - Improve.	Local Orgs.	YES	YES	22,000.00	-	PARKS RES
		<b>Total</b>	<b>214,400.00</b>	<b>71,466.7</b>					<b>142,933.33</b>		
<b>Park Splash Pad Improvements:</b>											
12	BF-8365-14	McClure Meadows Park-Splash Pad/Rubber Surfacing Replacement	25,800.00	8,600.00	PK REC - Improve	Local Orgs.			17,200.00	-	PARKS RES
	BF-8311-14	Maple Lion Park Splash Pad Rubber Surface Replacement	25,800.00	8,600.00	PK REC - Improve	Local Orgs.			17,200.00	-	PARKS RES
		<b>Total</b>	<b>51,600.00</b>	<b>17,200.00</b>					<b>34,400.00</b>		
7	PK-6342-14	Dufferin District Park: Tennis Court Rehabilitation	139,300.00	46,433.33	PK REC - Improve	Local Orgs.			92,866.67	-	PARKS RES
17	PK-6344-14	York Hill Park-Tennis Court Replacement	56,700.00	18,900.00	PK REC - Improve	Local Orgs.	YES	YES	37,800.00	-	PARKS RES
18	PK-6366-14	Maple Baseball Diamond Fencing Replacement	32,000.00	10,666.67	CC - Improve	Local Orgs.	YES	YES	21,333.33	-	PARKS RES
16	PK-6325-13	Vaughan Crest Park-Bocce Court Redevelopment	137,000.00	45,666.67	PK-Rehab	Local Orgs.	Yes	Yes	91,333.33	-	PARKS RES
<b>CIIP CATEGORY: LIBRARY</b>											
6	LI-4503-13	Bathurst Clark Resource Library: Renovations Ph 2	250,000.00	83,333.33	LI-improve	Local Orgs.	YES	YES	166,666.67	-	B&F
10	LI-4533-13	Ainsley Grove Library Upgrade to AODA Standards @ Front Counter	100,000.00	33,333.33	LI-Rehab	Local Orgs.	YES	YES	-	66,666.67	TAXATION
11	LI-4555-13	Maple Library Upgrade to AODA Standards @ Front Counter	100,000.00	33,333.33	LI-Rehab	Local Orgs.	YES	YES	-	66,666.67	TAXATION
<b>CIIP CATEGORY: OTHER - ROADS</b>											
14	EN-1867-12	Pedestrian Crossing Enhancement Program	206,000.00	68,666.67	ROADS	NO	YES	YES	-	137,333.33	TAXATION
15	EN-1904-12	Replace Merino Culvert & Rehabilitate area	463,500.00	154,500.00	ROADS	NO	YES	YES	309,000.00	-	ROADS
		<b>TOTAL ALL PROJECTS</b>	<b>3,194,200.00</b>	<b>1,064,733.33</b>					<b>1,762,666.67</b>		<b>366,800.00</b>



## Project Summary

<b>Project #</b>	BF-8283-14	<b>Active</b>	<input checked="" type="checkbox"/>
<b>Title</b>	Dufferin Clark C.C. Rebecate Seniors Room To The Ground Floor		
<b>Asset Type</b>	Recreation Buildings & Facilities		
<b>Department</b>	Buildings and Facilities		
<b>Budget Year</b>	2014	<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>
<b>Version Name</b>	2014 Version		
<b>Budget Status</b>	SMT Review		
<b>Regions</b>	Ward 5		
<b>Project Type</b>	New Infrastructure		

<b>Project Description</b>	Relocate the seniors room from the second floor to the ground level.		
<b>Project Comments</b>	The Thornhill seniors group at Dufferin Clark Community Centre are currently located on the second floor of the building which was previously the gymnasium viewing area. The seniors group has continued to grow over the years and the present location on the second floor is not conducive for seniors to access and the room at times is over crowded and not suitable for all functions. It is proposed to make modifications in an available area on the first floor and convert it to a suitable seniors room to meet the needs for a variety of functions.		
<b>Version Description</b>	Relocate the seniors room from the second floor to the ground floor.		
<b>Project Forecast</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
Year 2014	50,600	50,600	0
	50,600	50,600	0
<b>Related Projects</b>	Project Description		
<b>Project Detailed 2014</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	Expense		
	01001 - 8801	Contractors	48,000
	01001 - 8802	Consultant	1,100
	01001 - 8805	3% Administration Cost	1,500
		<b>Total Expense:</b>	<b>50,600</b>
	Revenue		
	50000 - 8843	Transfer from Taxation	50,600
		<b>Total Revenue:</b>	<b>50,600</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2010	June 01, 2014		September 30, 2014
		<b>Manager</b>	
		Jeff Peyton	



# Project Summary

<b>Project #</b>	BF-8343-14
<b>Title</b>	Dufferin Clark C.C. Addition of Accessible Washroom
<b>Asset Type</b>	Recreation Buildings & Facilities
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 5
<b>Project Type</b>	New Infrastructure
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Installation of an accessible washroom for a seniors room.		
<b>Version Description</b>	Install an accessible washroom in the seniors room.		
<b>Project Forecast</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
Year 2014	51,500	51,500	0
	<u>51,500</u>	<u>51,500</u>	<u>0</u>
<b>Related Projects</b>	Project Description		
<b>Project Detailed 2014</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	Expense 01001 - 8801	Contractors	50,000
	01001 - 8805	3% Administration Cost	<u>1,500</u>
		<b>Total Expense:</b>	<b>51,500</b>
	Revenue 50000 - 8843	Transfer from Taxation	<u>51,500</u>
		<b>Total Revenue:</b>	<b>51,500</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2011	April 18, 2014		July 08, 2014
	<b>Manager</b>		
	Jeff Peyton		



## Project Summary

<b>Project #</b>	BF-8331-14
<b>Title</b>	Al Palladini C.C. Construct a Storage Room
<b>Asset Type</b>	Recreation Buildings & Facilities
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 2
<b>Project Type</b>	New Infrastructure
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Construct a storage room to house various pieces of equipment for the operations of the building.			<b>Project Comments</b>	The storage space available at the community centre is very limited and located where articles can fit. Over the years the storage that was available for building operations has been taken over for other purposes. The building operators have snow blowers, ice edgers, ladders, cleaning equipment and various other articles that are scattered throughout the building. It is proposed to build a storage room under the dehumidifier in the east arena to centrally secure and store equipment to improve storage capabilities.
<b>Version Description</b>	Construct a storage room for building operations in the east arena.			<b>Version Comments</b>	
<b>Project Forecast</b>	<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	<b>Project Detailed 2014</b>
	2014	30,900	30,900	0	<b>GL Acct</b>
		30,900	30,900	0	Expense
					01001 - 8801 Contractors
					01001 - 8805 3% Administration Cost
					<b>Total Expense:</b>
					30,900
					<b>Total Revenue:</b>
					30,900
					30,900
<b>Related Projects</b>	<b>Operating Budget Impact</b>				
	<b>Effective Date</b> <b>Exp/(Rev)</b> <b>FTE Impact</b>				
	Project Description				
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>		<b>Est. Completion Date</b>	
2011	May 02, 2014			August 26, 2014	
<b>Manager</b>				<b>Manager</b>	
Jeff Peyton				Jeff Peyton	





## Project Summary

<b>Project #</b>	BF-8379-14
<b>Title</b>	Father Ermanno Bulfon CC-Outdoor Rink
<b>Asset Type</b>	Recreation Buildings & Facilities
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 2
<b>Project Type</b>	New Infrastructure
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Expand the outdoor ice rink changeroom and ice resurfacer room on the east side of the building.																							
<b>Version Description</b>	The current room is 22 years old and is very small. The ice resurfacer is natural gas as opposed to the propane unit that was in use. The room also must store a snow plow that fits on the unit. Smaller sized resurfacers are no longer being manufactured. Ventilation to be put in the room as required for the new natural gas VRA filling station.																							
<b>Project Forecast</b>	<table border="1"> <thead> <tr> <th>Year</th> <th>Total Expense</th> <th>Total Revenue</th> <th>Difference</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>113,300</td> <td>113,300</td> <td>0</td> </tr> <tr> <td></td> <td><b>113,300</b></td> <td><b>113,300</b></td> <td><b>0</b></td> </tr> </tbody> </table>			Year	Total Expense	Total Revenue	Difference	2014	113,300	113,300	0		<b>113,300</b>	<b>113,300</b>	<b>0</b>									
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	<b>113,300</b>	<b>113,300</b>	<b>0</b>																					
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Effective Date	Exp/(Rev)	FTE Impact																						
<b>Year Identified</b>	2012	<b>Start Date</b>	April 02, 2014																					
		<b>Project Partner</b>	Jeff Peyton																					
		<b>Est. Completion Date</b>	December 31, 2014																					



# Project Summary

<b>Project #</b> BF-8237-13 <b>Title</b> Garnet A Williams CC Remove Wall Covering in Pool area <b>Asset Type</b> Recreation Buildings & Facilities <b>Department</b> Buildings & Facilities <b>Budget Year</b> 2013 <b>Version Name</b> 2013 Version <b>Budget Status</b> Council Recognition <b>Regions</b> Ward 5 <b>Project Type</b> Infrastructure Replacement	<b>Active</b> <input checked="" type="checkbox"/>																		
<b>Project Comments</b> The sprayed on wall covering in the pool area continues to loose adhesion and flakes off onto the pool deck and into the pool. The material is very porous with an open cell texture that accumulates dirt and dust, leaving a visual perception that there is mold present. This condition existed at Al Palladini Community Centre but has since been removed. Paint will be applied to provide a clean and easy to maintain surface.																			
<b>Version Comments</b>																			
<b>Project Detailed 2013</b> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">GL Acct</th> <th style="text-align: left;">Description</th> <th style="text-align: right;">Total Amount</th> </tr> </thead> <tbody> <tr> <td>Expense 01001 - 8801</td> <td>Contractors</td> <td style="text-align: right;">51,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td style="text-align: right;">1,600</td> </tr> <tr> <td colspan="2"><b>Total Expense:</b></td> <td style="text-align: right;"><b>52,600</b></td> </tr> <tr> <td>Revenue 60010 - 8844</td> <td>Pre-B&amp;F Infra. Reserve</td> <td style="text-align: right;">52,600</td> </tr> <tr> <td colspan="2"><b>Total Revenue:</b></td> <td style="text-align: right;"><b>52,600</b></td> </tr> </tbody> </table>		GL Acct	Description	Total Amount	Expense 01001 - 8801	Contractors	51,000	01001 - 8805	3% Administration Cost	1,600	<b>Total Expense:</b>		<b>52,600</b>	Revenue 60010 - 8844	Pre-B&F Infra. Reserve	52,600	<b>Total Revenue:</b>		<b>52,600</b>
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Effective Date	Exp/(Rev)	FTE Impact																	

<b>Project Description</b> Remove the K13 sprayed on insulation from the pool area.	<b>Project Description</b>												
<b>Version Description</b>													
<b>Project Forecast</b> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Year</th> <th style="text-align: right;">Total Expense</th> <th style="text-align: right;">Total Revenue</th> <th style="text-align: right;">Difference</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td style="text-align: right;">52,600</td> <td style="text-align: right;">52,600</td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="2"><b>52,600</b></td> <td><b>52,600</b></td> <td><b>0</b></td> </tr> </tbody> </table>		Year	Total Expense	Total Revenue	Difference	2013	52,600	52,600	0	<b>52,600</b>		<b>52,600</b>	<b>0</b>
Year	Total Expense	Total Revenue	Difference										
2013	52,600	52,600	0										
<b>52,600</b>		<b>52,600</b>	<b>0</b>										
<b>Related Projects</b>													
<b>Year Identified</b> 2009	<b>Start Date</b> June 01, 2013	<b>Project Partner</b>											
<b>Manager</b> Jeff Peyton		<b>Est. Completion Date</b> September 30, 2013											



## Project Summary

<b>Project #</b> BF-8381-13 <b>Title</b> Garnet A Williams CC-Flooring Replacement <b>Asset Type</b> Recreation Buildings & Facilities <b>Department</b> Buildings & Facilities <b>Budget Year</b> 2013 <b>Version Name</b> 2013 Version <b>Budget Status</b> Council Recognition <b>Regions</b> Ward 5 <b>Project Type</b> Infrastructure Replacement <span style="float: right;"><b>Active</b> <input checked="" type="checkbox"/></span>			
<b>Project Comments</b> Tiles are lifting due to the poor drainage causing Health and Safety issues of slip and falls and cut feet. Replace ceramic floor tiles in the men's fitness showers, washroom and change area. Re-slope the floors for proper drainage.			
<b>Version Comments</b>			
<b>Project Forecast</b>			
Year	Total Expense	Total Revenue	Difference
2013	36,100	36,100	0
	<u>36,100</u>	<u>36,100</u>	<u>0</u>
<b>Related Projects</b>			
<b>Operating Budget Impact</b>			
Effective Date	Exp/(Rev)	FTE Impact	
60010 - 8844	Pre-B& F Infra. Reserve		
		Total Expense:	36,100
		Total Revenue:	36,100
<b>Project Detailed 2013</b>			
GL Acct	Description	Total Amount	
Expense			
01001 - 8801	Contractors	35,000	
01001 - 8805	3% Administration Cost	<u>1,100</u>	
		Total Expense:	<u>36,100</u>
Revenue			
60010 - 8844	Pre-B& F Infra. Reserve	<u>36,100</u>	
		Total Revenue:	<u>36,100</u>
<b>Project Description</b> Replace flooring in men's fitness changeroom.			
<b>Version Description</b>			
<b>Project Description</b>			
Year Identified	Start Date	Project Partner	Est. Completion Date
2013	April 02, 2013		December 31, 2013
<b>Manager</b> Jeff Peyton			



## Project Summary

<b>Project #</b>	PK-6333-14
<b>Title</b>	Glen Shield Park-Playground Replacement & Safety Surfacing
<b>Asset Type</b>	Parks Facilities
<b>Department</b>	Parks Development
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 5
<b>Project Type</b>	Infrastructure Replacement
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Replace deteriorating play equipment and associated safety surfacing.		
<b>Version Description</b>	Senior/junior playground equipment are being relocated and replaced within the park to satisfy Crime Prevention through Environmental Design(CPTED) concerns and to meet the current Canadian Safety Association(CSA) guidelines CAN/CSA-Z614-07.		
<b>Project Forecast</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2014	231,800	231,800	0
	<u>231,800</u>	<u>231,800</u>	<u>0</u>
<b>Related Projects</b>	Project Description		
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	
2011	May 01, 2014		
<b>Project Comments</b>	Senior/junior playground equipment are being relocated and replaced within the park to satisfy Crime Prevention through Environmental Design(CPTED) concerns and to meet the current Canadian Safety Association(CSA) guidelines CAN/CSA-Z614-07.		
<b>Version Comments</b>			
<b>Project Detailed 2014</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	01001 - 8801	Contractors	202,500
	01001 - 8802	Consultant	22,500
	01001 - 8805	3% Administration Cost	6,800
		<b>Total Expense:</b>	<u>231,800</u>
	<b>Revenue</b>		
	60188 - 8844	Parks Infra. Reserve	231,800
		<b>Total Revenue:</b>	<u>231,800</u>
<b>Operating Budget Impact</b>			
<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Manager</b>	<b>Est. Completion Date</b>		
Paul Gardner	October 31, 2014		



# Project Summary

<b>Project #</b>	PK-6370-13
<b>Title</b>	Uplands Golf & Ski Centre-Irrigation/Snow Making Water Systems
<b>Asset Type</b>	Parks Facilities
<b>Department</b>	Parks Development
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 5
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Replacement of the irrigation and snow making water system at Uplands Golf & Centre.		
<b>Version Description</b>			
<b>Project Forecast</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2013	566,500	566,500	0
	566,500	566,500	0
<b>Related Projects</b>	Project Description		
<b>Operating Budget Impact</b>			
<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Manager</b>	Paul Gardner		
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	
2013	April 01, 2013		
		<b>Est. Completion Date</b>	
		December 31, 2013	



## Project Summary

<b>Project #</b>	BF-8355-14
<b>Title</b>	Mackenzie Glen Park Replace Splash Pad Surfacing
<b>Asset Type</b>	Recreation Buildings & Facilities - Equipment
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 1
<b>Project Type</b>	Infrastructure Replacement
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Replace splash pad waterproofing surface material.																
<b>Version Description</b>	Replace splash pad surfacing at Mackenzie Glen Park.																
<b>Project Forecast</b>	<table border="1"> <tr> <th>Year</th> <th>Total Expense</th> <th>Total Revenue</th> <th>Difference</th> </tr> <tr> <td>2014</td> <td>61,800</td> <td>61,800</td> <td>0</td> </tr> <tr> <td></td> <td><b>61,800</b></td> <td><b>61,800</b></td> <td><b>0</b></td> </tr> </table>	Year	Total Expense	Total Revenue	Difference	2014	61,800	61,800	0		<b>61,800</b>	<b>61,800</b>	<b>0</b>				
Year	Total Expense	Total Revenue	Difference														
2014	61,800	61,800	0														
	<b>61,800</b>	<b>61,800</b>	<b>0</b>														
<b>Related Projects</b>	Project Description																
<b>Project Comments</b>	The splash pad located at Mackenzie Glen Park is very popular with the local and surrounding community and is heavily used during the summer months. Shrinkage cracks and punctures have occurred in the waterproofing surface material applied to the concrete slab below. As a result of the surface failures water has entered between the membrane and the concrete allowing the surface material to delaminate from the concrete. It is proposed to remove the defective surface material and apply a new waterproof membrane on the splash pad.																
<b>Version Comments</b>																	
<b>Project Detailed 2014</b>	<table border="1"> <tr> <th>GL Acct</th> <th>Description</th> <th>Total Amount</th> </tr> <tr> <td>01001 - 8801</td> <td>Contractors</td> <td>60,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td>1,800</td> </tr> <tr> <td></td> <td><b>Total Expense:</b></td> <td><b>61,800</b></td> </tr> <tr> <td></td> <td><b>Total Revenue:</b></td> <td><b>61,800</b></td> </tr> </table>	GL Acct	Description	Total Amount	01001 - 8801	Contractors	60,000	01001 - 8805	3% Administration Cost	1,800		<b>Total Expense:</b>	<b>61,800</b>		<b>Total Revenue:</b>	<b>61,800</b>	
GL Acct	Description	Total Amount															
01001 - 8801	Contractors	60,000															
01001 - 8805	3% Administration Cost	1,800															
	<b>Total Expense:</b>	<b>61,800</b>															
	<b>Total Revenue:</b>	<b>61,800</b>															
<b>Operating Budget Impact</b>	Effective Date	Exp/(Rev)	FTE Impact														
<b>Manager</b>	Jeff Peyton																
<b>Year Identified</b>	2011	<b>Start Date</b>	April 11, 2014														
		<b>Project Partner</b>															
		<b>Est. Completion Date</b>	June 24, 2014														



## Project Summary

<b>Project #</b>	PK-6315-13
<b>Title</b>	Mackenzie Glen District Park-Playground Rubber Safety Surfacing
<b>Asset Type</b>	Parks Facilities
<b>Department</b>	Parks Development
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 1
<b>Project Type</b>	Infrastructure Replacement
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Replace existing rubber surfacing at Mackenzie Glen District Park.		
<b>Version Description</b>	The rubber safety surfacing has been severely vandalized and requires replacement to ensure CSA compliance.		
<b>Project Forecast</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2013	201,500	201,500	0
	201,500	201,500	0
<b>Related Projects</b>	Project Description		
<b>Project Detailed 2013</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	01001 - 8801	Contractors	194,000
	01001 - 8802	Consultant	1,600
	01001 - 8805	3% Administration Cost	5,900
		<b>Total Expense:</b>	<b>201,500</b>
	<b>Revenue</b>		
	60188 - 8844	Parks Infra. Reserve	201,500
		<b>Total Revenue:</b>	<b>201,500</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2011	May 01, 2013	Paul Gardner	October 31, 2013



## Project Summary

<b>Project #</b>	PK-6364-14
<b>Title</b>	Sonoma Heights Community Park-Fencing Extension
<b>Asset Type</b>	Parks Facilities
<b>Department</b>	Parks Development
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 2
<b>Project Type</b>	New Infrastructure
	Active <input checked="" type="checkbox"/>
	Tangible Capital Asset <input checked="" type="checkbox"/>

<b>Project Description</b>	Supply and install ball diamond fencing extension.		
<b>Version Description</b>	Fencing is required to enclose the ball diamond facility.		
<b>Project Forecast</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2014	30,900	30,900	0
	30,900	30,900	0
<b>Related Projects</b>	Project Description		
	<b>Operating Budget Impact</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
	Revenue 50000 - 8843	Transfer from Taxation	
	<b>Total Expense:</b>	<b>Total Revenue:</b>	
	01001 - 8801 Contractors 30,000		
	01001 - 8805 3% Administration Cost 900		
			<b>Total Amount</b>
			30,900
			30,900
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2012	April 02, 2014		October 31, 2014
	<b>Manager</b>		
	Paul Gardner		





# Project Summary

<b>Project #</b>	BF-8360-14
<b>Title</b>	Alexandria Elisa Park Walkway Lighting Replacement
<b>Asset Type</b>	Walkways, Lighting & Cameras
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 2
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Replace 8 walkway lighting poles at Alexandria Elisa Park.																	
<b>Project Comments</b>	The walkway lighting on the path that leads through the park requires replacement. Many of the first generation poles that were installed in the parks have corroded at the bases and are not structurally or electrically sound. Corrosion has occurred due to metal breakdown and as a result of winter deicing methods. It is proposed to replace the walkway lighting using concrete poles and LED lighting which will reduce energy consumption by 40%.																	
<b>Version Description</b>	Walkway lighting replacement at Alexandria Elisa Park																	
<b>Project Forecast</b>	<table border="1"> <thead> <tr> <th>Year</th> <th>Total Expense</th> <th>Total Revenue</th> <th>Difference</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>33,000</td> <td>33,000</td> <td>0</td> </tr> <tr> <td></td> <td>33,000</td> <td>33,000</td> <td>0</td> </tr> </tbody> </table>			Year	Total Expense	Total Revenue	Difference	2014	33,000	33,000	0		33,000	33,000	0			
Year	Total Expense	Total Revenue	Difference															
2014	33,000	33,000	0															
	33,000	33,000	0															
<b>Project Detailed 2014</b>	<table border="1"> <thead> <tr> <th>GL Acct</th> <th>Description</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>01001 - 8801</td> <td>Contractors</td> <td>32,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td>1,000</td> </tr> <tr> <td></td> <td><b>Total Expense:</b></td> <td><b>33,000</b></td> </tr> <tr> <td></td> <td><b>Total Revenue:</b></td> <td><b>33,000</b></td> </tr> </tbody> </table>			GL Acct	Description	Total Amount	01001 - 8801	Contractors	32,000	01001 - 8805	3% Administration Cost	1,000		<b>Total Expense:</b>	<b>33,000</b>		<b>Total Revenue:</b>	<b>33,000</b>
GL Acct	Description	Total Amount																
01001 - 8801	Contractors	32,000																
01001 - 8805	3% Administration Cost	1,000																
	<b>Total Expense:</b>	<b>33,000</b>																
	<b>Total Revenue:</b>	<b>33,000</b>																
<b>Operating Budget Impact</b>	<table border="1"> <thead> <tr> <th>Effective Date</th> <th>Exp/(Rev)</th> <th>FTE Impact</th> </tr> </thead> <tbody> <tr> <td>60188 - 8844</td> <td>Parks Infra. Reserve</td> <td></td> </tr> </tbody> </table>			Effective Date	Exp/(Rev)	FTE Impact	60188 - 8844	Parks Infra. Reserve										
Effective Date	Exp/(Rev)	FTE Impact																
60188 - 8844	Parks Infra. Reserve																	
<b>Related Projects</b>	Project Description																	
<b>Year Identified</b>	2011	<b>Start Date</b>	May 02, 2014															
		<b>Project Partner</b>	Jeff Peyton															
		<b>Est. Completion Date</b>	July 29, 2014															





# Project Summary

<b>Project #</b>	BF-8359-14
<b>Title</b>	Chancellor District Park-Walkway Lighting Replacement
<b>Asset Type</b>	Walkways, Lighting & Cameras
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 3
<b>Project Type</b>	Infrastructure Replacement
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Replace walkway lighting in Chancellor District Park.		
<b>Version Description</b>	Replace walkway lighting at Chancellor District Park		
<b>Project Forecast</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2014	53,600	53,600	0
	53,600	53,600	0
<b>Related Projects</b>	Project Description		
<b>Project Comments</b>	The walkway lighting on the path that lead through the park requires replacement. Many of the first generation poles that were installed in the parks have corroded at the bases and are not structurally or electrically sound. Corrosion has occurred due to metal breakdown and as a result of winter deicing methods. It is proposed to replace the walkway using new weather durable concrete poles and energy efficient luminaries.		
<b>Version Comments</b>			
<b>Project Detailed 2014</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	01001 - 8801	Contractors	52,000
	01001 - 8805	3% Administration Cost	1,600
		<b>Total Expense:</b>	<b>53,600</b>
	<b>Revenue</b>		
	60188 - 8844	Parks Infra. Reserve	53,600
		<b>Total Revenue:</b>	<b>53,600</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2011	April 01, 2014		June 28, 2014
	<b>Manager</b>		
	Jeff Peyton		



# Project Summary

<b>Project #</b>	BF-8376-14
<b>Title</b>	Giovanni Caboto Park-Walkway Lighting Replacement
<b>Asset Type</b>	Walkways, Lighting & Cameras
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 3
<b>Project Type</b>	Infrastructure Replacement
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Giovanni Cabot Park-10 Walkway Lighting Poles Replacement																							
<b>Version Description</b>	The walkway lighting on the path that leads through the park requires replacement. Many of the first generation poles that were installed in the park have corroded at the base and are not structurally or electrically sound. Corrosion has occurred due to metal breakdown and as a result of winter deicing methods. It is proposed to replace the walkway lighting using new weather durable concrete poles and LED lighting which will reduce energy consumption by 40%.																							
<b>Project Forecast</b>	<table border="1"> <tr> <td><b>Year</b></td> <td><b>Total Expense</b></td> <td><b>Total Revenue</b></td> <td><b>Difference</b></td> </tr> <tr> <td>2014</td> <td>30,900</td> <td>30,900</td> <td>0</td> </tr> <tr> <td></td> <td>30,900</td> <td>30,900</td> <td>0</td> </tr> </table>			<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	2014	30,900	30,900	0		30,900	30,900	0									
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>																					
2014	30,900	30,900	0																					
	30,900	30,900	0																					
<b>Related Projects</b>	Project Description																							
<b>Project Detailed 2014</b>	<table border="1"> <tr> <td><b>GL Acct</b></td> <td><b>Description</b></td> <td><b>Total Amount</b></td> </tr> <tr> <td>Expense 01001 - 8801</td> <td>Contractors</td> <td>30,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td>900</td> </tr> <tr> <td></td> <td><b>Total Expense:</b></td> <td><b>30,900</b></td> </tr> <tr> <td><b>Revenue</b></td> <td></td> <td></td> </tr> <tr> <td>60188 - 8844</td> <td>Parks Infra. Reserve</td> <td>30,900</td> </tr> <tr> <td></td> <td><b>Total Revenue:</b></td> <td><b>30,900</b></td> </tr> </table>			<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>	Expense 01001 - 8801	Contractors	30,000	01001 - 8805	3% Administration Cost	900		<b>Total Expense:</b>	<b>30,900</b>	<b>Revenue</b>			60188 - 8844	Parks Infra. Reserve	30,900		<b>Total Revenue:</b>	<b>30,900</b>
<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>																						
Expense 01001 - 8801	Contractors	30,000																						
01001 - 8805	3% Administration Cost	900																						
	<b>Total Expense:</b>	<b>30,900</b>																						
<b>Revenue</b>																								
60188 - 8844	Parks Infra. Reserve	30,900																						
	<b>Total Revenue:</b>	<b>30,900</b>																						
<b>Operating Budget Impact</b>	<table border="1"> <tr> <td><b>Effective Date</b></td> <td><b>Exp/(Rev)</b></td> <td><b>FTE Impact</b></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>			<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>																		
<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>																						
<b>Year Identified</b>	2012	<b>Start Date</b>	April 02, 2014																					
<b>Manager</b>	Jeff Peyton		<b>Est. Completion Date</b>	December 31, 2014																				



# Project Summary

<b>Project #</b>	BF-8386-14
<b>Title</b>	Reeves Park-Walkway Lighting Replacement
<b>Asset Type</b>	Walkways, Lighting & Cameras
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 1
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Reeves Park-10 Walkway Lighting Replacement		
<b>Version Description</b>	The walkway lighting on the path that leads through the park requires replacement. Many of the first generation poles that were installed in the parks have corroded at the base and are not structurally or electrically sound. Corrosion has occurred due to metal breakdown and as a result of winter deicing methods. It is proposed to replace the walkway lighting using concrete poles and LED lighting which will reduce energy consumption by 40%.		
<b>Project Forecast</b>	<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>
	2014	33,000	33,000
		<u>33,000</u>	<u>33,000</u>
<b>Related Projects</b>	Project Description		
<b>Project Detailed 2014</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	01001 - 8801	Contractors	32,000
	01001 - 8805	3% Administration Cost	<u>1,000</u>
		<b>Total Expense:</b>	<b>33,000</b>
	<b>Revenue</b>		
	60188 - 8844	Parks Infra. Reserve	<u>33,000</u>
		<b>Total Revenue:</b>	<b>33,000</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2012	April 02, 2014		December 31, 2014
	<b>Manager</b>		
	Jeff Peyton		



# Project Summary

<b>Project #</b>	BF-8377-14
<b>Title</b>	Robert Watson Park-Walkway Lighting Replacement
<b>Asset Type</b>	Walkways, Lighting & Cameras
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 1
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Robert Watson Park-9 Walkway Lighting Poles Replacement		
<b>Version Description</b>	The walkway lighting on the path that leads through the park requires replacement. Many of the first generation poles that were installed in the parks have corroded at the base and are not structurally or electrically sound. Corrosion has occurred due to metal breakdown and as a result of winter deicing methods. It is proposed to replace the walkway lighting using concrete poles and LED lighting which will reduce energy consumption by 40%.		
<b>Project Forecast</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
Year 2014	33,000	33,000	0
	33,000	33,000	0
<b>Related Projects</b>	Project Description		
<b>Operating Budget Impact</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
Effective Date			
<b>Manager</b>	Jeff Peyton		
<b>Est. Completion Date</b>	December 31, 2014		



# Project Summary

<b>Project #</b>	BF-8365-14
<b>Title</b>	McClure Meadows Park-Splash Pad/Rubber Surfacing Replacement
<b>Asset Type</b>	Other Buildings & Facilities
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 2
<b>Project Type</b>	Infrastructure Replacement
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Replace rubber surfacing at McClure Meadows Park splash pad.		<b>Project Comments</b>	The rubber coating applied to the concrete surface at the splash pad has open cracks and delamination that allow water to enter in under the coating. As a result of the water between the rubber and the concrete the rubber loses its adhesion and breaks off the surface. Repairs have been conducted but the problem persists as new cracks occur annually. It is proposed to remove the existing materials and apply new surfacing that has improved bonding agents for adhesion.
<b>Version Description</b>	Replace rubber surfacing at McClure Meadows Park splash pad		<b>Version Comments</b>	
<b>Project Forecast</b>	<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
	2014	25,800	25,800	0
		25,800	25,800	0
<b>Related Projects</b>	Project Description			
	Operating Budget Impact			
	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Year Identified</b>	2011	<b>Start Date</b>	April 04, 2014	<b>Project Partner</b>
				Jeff Peyton
				<b>Est. Completion Date</b>
				June 24, 2014



## Project Summary

<b>Project #</b>	BF-8311-14
<b>Title</b>	Maple Lion Park-Splash Pad/Rubber Surface Replacement
<b>Asset Type</b>	Other Buildings & Facilities
<b>Department</b>	Buildings and Facilities
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 1
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Replace rubber surfacing at Maple Lion Park splash pad.		
<b>Version Description</b>	Replace rubber coating at splash pads.		
<b>Project Forecast</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
Year 2014	25,800	25,800	0
	25,800	25,800	0
<b>Related Projects</b>	Project Description		
<b>Project Comments</b>	The rubber coating applied to the concrete surface at the splash pad has open cracks and delamination that allow water to enter in under the coating. As a result of the water between the rubber and the concrete the rubber looses its adhesion and breaks off the surface. Repairs have been conducted but the problem persists as new cracks occur annually. It is proposed to remove the existing materials and apply new surfacing that has improved bonding agents for adhesion.		
<b>Version Comments</b>			
<b>Project Detailed 2014</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	Expense 01001 - 8801	Contractors	25,000
	01001 - 8805	3% Administration Cost	800
		<b>Total Expense:</b>	<b>25,800</b>
	<b>Revenue 60188 - 8844</b>	<b>Parks Infra. Reserve</b>	<b>25,800</b>
		<b>Total Revenue:</b>	<b>25,800</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Manager</b>	Jeff Peyton		
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2011	April 04, 2014		June 17, 2014





# Project Summary

<b>Project #</b>	PK-6342-14
<b>Title</b>	Dufferin District Park-Tennis Court Replacement
<b>Asset Type</b>	Parks Facilities
<b>Department</b>	Parks Development
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	Ward 5
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Tennis court repair and replacement.																										
<b>Version Description</b>	Deterioration of existing courts requires replacement to ensure service standards are maintained.																										
<b>Project Forecast</b>	<table border="1"> <tr> <th>Year</th> <th>Total Expense</th> <th>Total Revenue</th> <th>Difference</th> </tr> <tr> <td>2014</td> <td>139,100</td> <td>139,100</td> <td>0</td> </tr> <tr> <td></td> <td>139,100</td> <td>139,100</td> <td>0</td> </tr> </table>			Year	Total Expense	Total Revenue	Difference	2014	139,100	139,100	0		139,100	139,100	0												
Year	Total Expense	Total Revenue	Difference																								
2014	139,100	139,100	0																								
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<b>Related Projects</b>	<table border="1"> <tr> <th>GL Acct</th> <th>Description</th> <th>Total Amount</th> </tr> <tr> <td>01001 - 8801</td> <td>Contractors</td> <td>133,000</td> </tr> <tr> <td>01001 - 8802</td> <td>Consultant</td> <td>2,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td>4,100</td> </tr> <tr> <td colspan="2"><b>Total Expense:</b></td> <td><b>139,100</b></td> </tr> <tr> <td><b>Revenue</b></td> <td></td> <td></td> </tr> <tr> <td>60188 - 8844</td> <td>Parks Infra. Reserve</td> <td>139,100</td> </tr> <tr> <td colspan="2"><b>Total Revenue:</b></td> <td><b>139,100</b></td> </tr> </table>			GL Acct	Description	Total Amount	01001 - 8801	Contractors	133,000	01001 - 8802	Consultant	2,000	01001 - 8805	3% Administration Cost	4,100	<b>Total Expense:</b>		<b>139,100</b>	<b>Revenue</b>			60188 - 8844	Parks Infra. Reserve	139,100	<b>Total Revenue:</b>		<b>139,100</b>
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<b>Year Identified</b>	2011	<b>Start Date</b>	May 01, 2014																								
<b>Manager</b>	Paul Gardner		<b>Project Partner</b>																								
		<b>Est. Completion Date</b>	October 31, 2014																								





# Project Summary

<b>Project #</b>	PK-6366-14	<b>Active</b>	<input checked="" type="checkbox"/>
<b>Title</b>	Maple Community Centre-Baseball Fencing		
<b>Asset Type</b>	Parks Facilities		
<b>Department</b>	Parks Development		
<b>Budget Year</b>	2014	<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>
<b>Version Name</b>	2014 Version		
<b>Budget Status</b>	SMT Review		
<b>Regions</b>	Ward 1		
<b>Project Type</b>	New Infrastructure		

<b>Project Description</b>	Sports field fencing extension at Maple Community Centre Baseball Diamond.		
<b>Project Comments</b>	Baseball diamond requires fencing to close off diamond along 1st and 3rd base lines to control non-permitted play causing excessive wear and tear on the turf and the diamond.		
<b>Version Description</b>	Version Comments		
<b>Project Forecast</b>	Project Detailed 2014		
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2014	32,000	32,000	0
	32,000	32,000	0
<b>Related Projects</b>	Project Description		
	<b>Operating Budget Impact</b>	<b>FTE Impact</b>	
	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2012	April 02, 2014		October 30, 2014
	<b>Manager</b>		
	Paul Gardner		



## Project Summary

<b>Project #</b>	PK-6325-13
<b>Title</b>	Vaughan Crest Park-Bocce Court Redevelopment
<b>Asset Type</b>	Parks Facilities
<b>Department</b>	Parks Development
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 5
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<b>Project Description</b>	Development of two existing bocce courts for Vaughan Crest Park.		
<b>Version Description</b>	The existing acrylic surface has reached the end of its life cycle and requires replacement to maintain service standards at Vaughan Crest Park.		
<b>Project Forecast</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2013	137,000	137,000	0
	137,000	137,000	0
<b>Related Projects</b>	Project Description		
<b>Project Detailed 2013</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	01001 - 8801	Contractors	133,000
	01001 - 8805	3% Administration Cost	4,000
		<b>Total Expense:</b>	<b>137,000</b>
	<b>Revenue</b>	<b>60188 - 8844</b>	<b>Parks Infra. Reserve</b>
			<b>137,000</b>
		<b>Total Revenue:</b>	<b>137,000</b>
<b>Operating Budget Impact</b>	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2011	May 01, 2013	Paul Gardner	October 31, 2013



# Project Summary

<b>Project #</b>	LI-4503-13
<b>Title</b>	Bathurst Clark Resource Library Renovations-Phase 2
<b>Asset Type</b>	Library Buildings
<b>Department</b>	Library Services
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 5
<b>Project Type</b>	Infrastructure Replacement
<b>Active</b>	<input checked="" type="checkbox"/>
<b>Tangible Capital Asset</b>	<input checked="" type="checkbox"/>

<p><b>Project Description</b></p> <p>Phase 2 - balance of renovation work. Phase 1 approved as an ISF approved project for \$400,000 incorporating renovation of entrance, circulation desk and operational work areas. If approved this work is expected to be completed by Q3 2013 with the replacement of carpets, painting and furniture remaining to be completed under Phase 2.</p>	<p><b>Project Comments</b></p> <p>Funds required to retrofit public service areas.</p>																																	
<p><b>Version Description</b></p>	<p><b>Version Comments</b></p>																																	
<p><b>Project Forecast</b></p> <table border="1"> <thead> <tr> <th>Year</th> <th>Total Expense</th> <th>Total Revenue</th> <th>Difference</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>250,000</td> <td>250,000</td> <td>0</td> </tr> <tr> <td></td> <td>250,000</td> <td>250,000</td> <td>0</td> </tr> </tbody> </table>	Year	Total Expense	Total Revenue	Difference	2013	250,000	250,000	0		250,000	250,000	0	<p><b>Project Detailed 2013</b></p> <table border="1"> <thead> <tr> <th>GL Acct</th> <th>Description</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>01001 - 8801</td> <td>Contractors</td> <td>243,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td>7,000</td> </tr> <tr> <td colspan="2"><b>Total Expense:</b></td> <td><b>250,000</b></td> </tr> <tr> <td>Revenue</td> <td></td> <td></td> </tr> <tr> <td>60010 - 8844</td> <td>Pre-B&amp; F Infra. Reserve</td> <td>250,000</td> </tr> <tr> <td colspan="2"><b>Total Revenue:</b></td> <td><b>250,000</b></td> </tr> </tbody> </table>	GL Acct	Description	Total Amount	01001 - 8801	Contractors	243,000	01001 - 8805	3% Administration Cost	7,000	<b>Total Expense:</b>		<b>250,000</b>	Revenue			60010 - 8844	Pre-B& F Infra. Reserve	250,000	<b>Total Revenue:</b>		<b>250,000</b>
Year	Total Expense	Total Revenue	Difference																															
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<p><b>Year Identified</b></p> <p>2013</p>	<p><b>Manager</b></p> <p>Sandy Vanderwerff</p>																																	
<p><b>Start Date</b></p> <p>April 03, 2013</p>	<p><b>Est. Completion Date</b></p> <p>September 30, 2013</p>																																	



## Project Summary

<b>Project #</b>	LI-4533-13
<b>Title</b>	AODA Compliant & Combined Info/Circulation Desk Ansley Grove
<b>Asset Type</b>	Library Buildings - Equipment
<b>Department</b>	Library Services
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 2
<b>Project Type</b>	Legal/Regulatory
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<p><b>Project Description</b></p> <p>Ansley Grove Library does not have AODA compliant desks to properly serve library users with assistive needs. The most recent of these desks was installed in 1990. To better serve the public, VPL intends to combine the current information and circulation desks located within each branch into one efficient desk layout that not only complies with AODA standards but also: provides a higher service level to customers, facilitates better traffic flow, improves staff scheduling and potential for future staff redeployment, reduces potential health and safety concerns, such as repetitive strain injuries, due to the better ergonomic features built into current desks, and increases the net usable space within each library to meet the growing demand for meeting/working space.</p>	<p><b>Project Comments</b></p> <p>The cost associated with this request is not only for the acquisition cost of the new desks but also includes the renovation work necessary to repair the existing space at the location of the original desks and any associated electrical/mechanical work that will need to be completed.</p>																																	
<p><b>Version Description</b></p>	<p><b>Version Comments</b></p>																																	
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<p><b>Start Date</b></p> <p>April 01, 2013</p>	<p><b>Est. Completion Date</b></p> <p>December 31, 2013</p>																																	



## Project Summary

<b>Project #</b>	LI-4535-13
<b>Title</b>	AODA Compliant & Combined Info/Circulation Desk Maple
<b>Asset Type</b>	Library Buildings - Equipment
<b>Department</b>	Library Services
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 1
<b>Project Type</b>	Legal/Regulatory
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<p><b>Project Description</b></p> <p>Maple Library does not have AODA compliant desks to properly serve library users with assistive needs. The most recent of these desks was installed in 1991. To better serve the public, VPL intends to combine the current information and circulation desks located within each branch into one efficient desk layout that not only complies with AODA standards but also: provides a higher service level to customers, facilitates better traffic flow, improves staff scheduling and potential for future staff redeployment, reduces potential health and safety concerns, such as repetitive strain injuries, due to the better ergonomic features built into current desks, and increases the net usable space within each library to meet the growing demand for meeting/working space.</p>	<p><b>Project Comments</b></p> <p>The cost associated with this request is not only for the acquisition cost of the new desks but also includes the renovation work necessary to repair the existing space at the location of the original desks and any associated electrical/mechanical work that will need to be completed.</p>																																	
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	<b>Total Revenue:</b>	<b>75,000</b>																																
<p><b>Related Projects</b></p> <p>Project Description</p>	<p><b>Operating Budget Impact</b></p> <p>Effective Date    Exp/(Rev)    FTE Impact</p>																																	
<p><b>Year Identified</b>    <b>Start Date</b>    <b>Project Partner</b></p> <p>2012    April 01, 2013</p>	<p><b>Manager</b>    <b>Est. Completion Date</b></p> <p>Sandy Vanderweirf    December 31, 2013</p>																																	



## Project Summary

<b>Project #</b>	EN-1867-12
<b>Title</b>	Pedestrian Crossing Enhancement Program
<b>Asset Type</b>	Traffic Control
<b>Department</b>	Engineering Services
<b>Budget Year</b>	2014
<b>Version Name</b>	2014 Version
<b>Budget Status</b>	SMT Review
<b>Regions</b>	City-Wide
<b>Project Type</b>	New Infrastructure
	<b>Active</b> <input checked="" type="checkbox"/>
	<b>Tangible Capital Asset</b> <input checked="" type="checkbox"/>

<b>Project Description</b>	Installation of new pavement marking material will enhance the crossing area and alert motorists that pedestrians are in the area.																						
<b>Version Description</b>	This work will provide better visibility and improve safety for pedestrians crossing at an intersection, pedestrian signal or school crossing. There are several new pavement marking products that are being considered by many municipalities to enhance the crossing areas.																						
<b>Project Forecast</b>	<table border="1"> <thead> <tr> <th>Year</th> <th>Total Expense</th> <th>Total Revenue</th> <th>Difference</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>206,000</td> <td>206,000</td> <td>0</td> </tr> <tr> <td></td> <td>206,000</td> <td>206,000</td> <td>0</td> </tr> </tbody> </table>		Year	Total Expense	Total Revenue	Difference	2014	206,000	206,000	0		206,000	206,000	0									
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2014	206,000	206,000	0																				
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<b>Project Detailed 2014</b>	<table border="1"> <thead> <tr> <th>GL Acct</th> <th>Description</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>01001 - 8801</td> <td>Contractors</td> <td>200,000</td> </tr> <tr> <td>01001 - 8805</td> <td>3% Administration Cost</td> <td>6,000</td> </tr> <tr> <td></td> <td><b>Total Expense:</b></td> <td><b>206,000</b></td> </tr> <tr> <td></td> <td><b>Revenue</b></td> <td><b>206,000</b></td> </tr> <tr> <td>50000 - 8843</td> <td>Transfer from Taxation</td> <td>206,000</td> </tr> <tr> <td></td> <td><b>Total Revenue:</b></td> <td><b>206,000</b></td> </tr> </tbody> </table>		GL Acct	Description	Total Amount	01001 - 8801	Contractors	200,000	01001 - 8805	3% Administration Cost	6,000		<b>Total Expense:</b>	<b>206,000</b>		<b>Revenue</b>	<b>206,000</b>	50000 - 8843	Transfer from Taxation	206,000		<b>Total Revenue:</b>	<b>206,000</b>
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Operating Budget Impact	Effective Date	Exp/(Rev)	FTE Impact																				
<b>Year Identified</b>	2012	<b>Start Date</b>	April 02, 2012	<b>Project Partner</b>		<b>Est. Completion Date</b>	December 31, 2012																
				<b>Manager</b>	Mike Dokman, CET																		





# Project Summary

<b>Project #</b>	EN-1904-12
<b>Title</b>	Culvert Replacement - Merino Road
<b>Asset Type</b>	Bridges & Structures
<b>Department</b>	Engineering Services
<b>Budget Year</b>	2013
<b>Version Name</b>	2013 Version
<b>Budget Status</b>	Council Recognition
<b>Regions</b>	Ward 1
<b>Project Type</b>	Infrastructure Replacement
	Active <input checked="" type="checkbox"/>
	Tangible Capital Asset <input checked="" type="checkbox"/>

<b>Project Description</b>	Determine and implement appropriate rehabilitation and/or replacement strategy for the culvert replacement on Merino Road, just west of Keele Street.		
<b>Version Description</b>	Construction Phase		
<b>Project Forecast</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>
2013	463,500	463,500	0
	463,500	463,500	0
<b>Related Projects</b>	Project Description		
	Operating Budget Impact		
	<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>
<b>Project Detailed 2013</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>
	Expense		
	01001 - 8801	Contractors	450,000
	01001 - 8805	3% Administration Cost	13,500
		<b>Total Expense:</b>	<b>463,500</b>
	<b>Revenue</b>		
	60130 - 8844	Roads Infra. Reserve	463,500
		<b>Total Revenue:</b>	<b>463,500</b>
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Est. Completion Date</b>
2012	April 02, 2012	Vince Musacchio, P.Eng., PMP	December 31, 2013
<b>Manager</b>			
Vince Musacchio, P.Eng., PMP			

Councillor Suggestions	Staff Comments	Included
Glen Shields Park Renewal	Project PK-6333-14 Playground Replacement and Safety Surfacing has been included	Yes
Oakbank Pond	Project description not infrastructure replacement	No
Trail Development	Not in capital plan	No
Uplands trail Langstaff to Rutherford	Project PK-6098-08 already approved	Yes
Garnet Williams Community Centre	Projects BF-8237-13 and BF-8381-13 included	Yes
Vaughan Crest Park	PK-6325-13 Bocce Court Redevelopment included	Yes
Benches for Parks	Not in capital plan and furniture not eligible	No
Shading for North Thornhill Park	New infrastructure in capital plan not eligible	No
Alexander Park	Not in capital plan	No
West Concord Thornhill Park	New infrastructure in capital plan not eligible	No
Sugar Bush Forest Trails	Not in capital plan	No



Home > Our Programs > Community Infrastructure Improvement Fund

## Community Infrastructure Improvement Fund Guidelines

Revised on July 19, 2012 to reflect the *Canadian Environmental Assessment Act, 2012*.

### Background

The Government of Canada is committed to strengthening public infrastructure. Economic Action Plan 2012 announced \$150 million nationally over two years for a new Community Infrastructure Improvement Fund (CIIF). The new Fund will support the rehabilitation and improvement, including expansion, of existing community infrastructure facilities such as community centres, recreational buildings, local arenas, cultural facilities and other community facilities. This will improve the quality of community facilities and provide economic benefits, including support for job creation, in communities across Canada.

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) is delivering this program in Ontario. FedNor, the Federal Economic Development Initiative for Northern Ontario, will provide support to FedDev Ontario by promoting and launching the fund in Northern Ontario. The CIIF allocation for Ontario is \$49.6 million over two years.

### Eligibility

#### I. Eligible Recipients

Eligible recipients under the CIIF include:

- a local or regional government established by or under provincial statute;
- a First Nation government, including a Band or Tribal Council or its agent (including its wholly-owned corporation);
- a not-for-profit entity;
- a provincial entity that provides municipal-type services to communities, as defined by provincial statute; and
- a public-sector body that is wholly owned by a local or regional government (as above).

#### II. Eligible Projects

CIIF funding is for the rehabilitation or improvement, including expansion, of **existing** community infrastructure that is non-commercial in nature. Expansions such as adding ramps to improve accessibility to a facility, adding a roof to an outdoor rink or extending a trail or bike path are all eligible activities. Ineligible expansion activities are those that would result in new infrastructure or a significant increase (i.e. 50 per cent or more in square footage) in the footprint of the facility. Construction of new infrastructure is ineligible.

The facility needs to be open for use to the public and not limited to a private membership.

Eligible projects must:

- fall under an eligible category and be proposed by an eligible recipient;
- be for the rehabilitation or improvement, including expansion, of existing community infrastructure assets;
- leverage a minimum of 50 per cent of funding from other sources. Priority may be given to projects that leverage 66.6 per cent or more; and
- be substantially completed by March 31, 2014.

For the purposes of the CIIF, "substantially completed" has the same meaning and shall be determined in accordance with how the term "substantially performed" is determined in subsection 2(1) of the *Construction Lien Act*, R.S.O. 1990, c. C.30, as amended, and "Substantial Completion" shall have a corresponding meaning.

Projects must fall within the following project categories to be eligible for funding under the CIIF:

- community centres
- cultural centres
- parks, recreational trails such as fitness trails, bike paths and other types of trails
- libraries
- recreational facilities including local arenas, gymnasias, swimming pools, sports fields, tennis, basketball, volleyball or other sport-specific courts, golf courses, ski hills or other types of recreational facilities
- tourism facilities
- docks; and
- other existing community infrastructure assets that have a local community impact, such as local roads, drinking water treatment and distribution systems, connectivity and broadband, local airports, solid waste management and wastewater infrastructure.

Priority will be given to projects that can demonstrate anticipated economic benefits to their community, including the potential for job creation and the use of new technologies and innovation.

### III. Eligible Project Costs

Eligible costs are costs considered to be direct and necessary for the successful implementation of an eligible project, excluding those explicitly identified in Ineligible Costs, that are paid by an eligible recipient, and that are paid under a contract for goods or services. All eligible costs outlined below can only be reimbursed to the recipient following the signing of a contribution agreement. Costs must first be incurred and paid by the recipient, and will then be reimbursed by Canada at the prescribed percentage of federal contribution.

Eligible costs for support under the CIIF are as follows:

- costs that are incurred between April 1, 2012 and March 31, 2014;
- costs to rehabilitate or improve fixed capital assets of community infrastructure, including expansions;
- fees paid to professionals, technical personnel, consultants and contractors specifically engaged for the purpose of the rehabilitation or expansion project;
- costs of environmental assessments, monitoring and follow-up programs as required by the *Canadian Environmental Assessment Act* (CEAA) or equivalent legislation;
- costs of any public announcement and official ceremony or of any temporary or permanent signage that includes the cost of creation and posting of signage;
- other costs that are considered to be direct and necessary for the successful implementation of the project and that are approved in advance; and
- Employee And Other Incremental Costs  
The incremental costs of the recipient's employees or its direct costs may be included in eligible costs under the following conditions;
  - the recipient is a local, regional or First Nation government;
  - the recipient confirms and substantiates that it is not economically feasible to tender a contract;
  - employees or equipment are employed directly in respect of the work that would have been the subject of the contract; and
  - the costs were approved in advance and are included in the contribution agreement.

### IV. Ineligible Project Costs

Costs related to the following items are **not** eligible costs under the CIIF:

- project costs incurred before April 1, 2012 or after March 31, 2014;
- moveable equipment, including motorized vehicles, furniture and sports equipment;
- services or work that is normally provided by the recipient or a related party;
- salaries and other employment benefits of any employees of the recipient except as indicated under Employee And Other Incremental Costs above;
- a recipient's overhead costs, its direct or indirect operating or administrative costs, and more specifically its costs related to planning, engineering, architecture, supervision, management and other activities normally carried out by the recipient's staff;
- the cost of feasibility and planning studies;
- taxes, such as GST and HST, for which the recipient is eligible for a tax rebate and all other costs eligible for rebates;
- the cost of land or any interest therein, and related costs;
- cost of leasing of equipment by the recipient except for as indicated in eligible costs, above;
- legal fees;
- routine maintenance costs; and,
- project administration costs that involve the salaries and benefits of existing staff and general administration costs unrelated to project implementation.

## Funding

Under CIIF, eligible recipients may receive a non-repayable contribution of up to 50 per cent of eligible costs of an infrastructure project, with recipients providing the remaining balance. However, priority may be given to those projects that require a CIIF contribution of only 33.3 per cent.

Eligible recipients may receive contributions of up to a maximum of \$1,000,000. The total funding from all federal sources will not exceed 50 per cent of total eligible project costs.

All projects are required to begin and substantially complete construction prior to March 31, 2014. Should this condition of funding not be met, Canada shall have the right to cancel funding in whole or in part, and further, Canada shall have the right to be repaid any funding advanced, in whole or in part, for any project that is not completed by the end of the program.

## Application Process

Project applications and supporting documentation must be submitted or postmarked no later than 5:00 p.m. EDT on August, 24, 2012.

Applicants may submit multiple applications but must priority rank their projects on their application forms. A separate application must be submitted for each project.

To apply to the CIIF, applicants must:

1. Review these Program Guidelines and the Application Guide, to ensure your organization is an eligible recipient and your proposed activities and objectives fit within the CIIF's objectives and criteria.
2. Complete the Community Infrastructure Improvement Fund Application Form (PDF, 1.17 MB, 5 pages).
3. Attach all supporting documents as outlined in the Application Guide. A complete application package must be submitted in order for FedDev Ontario to review your application.
4. Submit the package for consideration online.

Alternatively, application packages from southern Ontario may also be sent by:

Email:

[infrastructure@feddevontario.gc.ca](mailto:infrastructure@feddevontario.gc.ca)

**Mail:**

Attention: Community Infrastructure Improvement Fund  
 Federal Economic Development Agency for Southern Ontario  
 151 Yonge Street, 4<sup>th</sup> Floor  
 Toronto, ON M5C 2W7

Fax: 416-973-6505

And application packages from northern Ontario may also be sent by:

**Email:**

[FedNor.CIIF@ic.gc.ca](mailto:FedNor.CIIF@ic.gc.ca)

**Mail:**

Attention: Community Infrastructure Improvement Fund  
 FedNor  
 19 Lisgar Street, Suite 307  
 Sudbury, Ontario, P3E 3L4

Fax: 705-671-0717

## Other Requirements

### Endorsement

Project applications must be duly authorized or endorsed by a resolution of Council / Band or Tribal Council / Board of Directors, as applicable. The resolution must be submitted at the time of the application.

Additional documentation will be required from not-for-profit entities. See [Application Guide](#) for more information.

All funded projects will also require a resolution to enter into a contribution agreement.

### Ownership of Asset

If at any time within six (6) years from the date of completion of the project, the recipient sells, leases, encumbers or otherwise disposes of, directly or indirectly, any asset constructed, rehabilitated or improved, in whole or in part, with the financial assistance contributed under the terms of the CIIF, the recipient must repay the federal government, on demand, a proportionate amount of the financial assistance, as follows:

Ownership of Asset	
Where Project asset is sold, leased, encumbered or disposed of:	Repayment of contribution (in current dollars)
Within 2 Years after Project completion	100%
Between 2 and 6 Years after Project completion	55%
6 Years after Project completion	0%

If an applicant does not own the asset for which CIIF funding is requested, the applicant must complete an Applicant Declaration and Landlord Authorization form at the time of application.

### Environmental Assessment

Projects that are defined as "designated projects" under the *Canadian Environmental Assessment Act, 2012* and those located on "federal lands" may require an environmental assessment or review. "Designated projects" include major projects such as electrical generating stations and transmission lines, oil and gas mining and processing facilities, metal and mineral mines, major railway lines, and all season highways. Applicants should communicate with the Canadian

Environmental Assessment Agency (web site [www.ceaa-acee.gc.ca](http://www.ceaa-acee.gc.ca)) for more information on "designated projects". For projects carried out on "federal lands" (which are not "designated projects"), FedDev Ontario will have to determine if the project is likely to cause significant adverse environmental effects. Eligible costs cannot be reimbursed until this review has been completed.

### **Reporting**

All recipients of funding for a project, funded under the CIIF, will be required to submit progress reports until project completion. The progress report should detail progress on the implementation of the project, and amounts received from Canada through the agreement, amounts expended on approved projects, and an overall update on the project status. Further information on the details of this reporting will be provided to approved recipients in their contribution agreements.

### **Application Review**

FedDev Ontario will review all applications following the application deadline. Applicants will be notified when their projects are approved.

It is the intention of FedDev Ontario to have contribution agreements put in place quickly and efficiently so that available funds can flow to projects as soon as possible. The contribution agreements are also an important part of the accountability framework for the investments made under the CIIF.

In addition to meeting the eligibility requirements described above, priority will be given to projects that can demonstrate anticipated economic benefits to their community, including the potential for job creation, and the use of new technologies.

All eligible recipients will be required to provide a description of the project benefits, which may inform the evaluation and selection of projects under the CIIF. Projects will be assessed on the eligibility requirements and priority areas described above, as well as the following selection criteria.

**Project Readiness:** All eligible recipients will be required to provide information necessary to determine if the project is construction-ready and will be substantially completed by March 31, 2014.

**Incrementality:** All eligible recipients will be required to attest, in conjunction with their project application, that the work to be undertaken is an incremental construction activity that would not otherwise have been constructed by March 31, 2014, were it not for funding from the CIIF. Federal funding could be used to provide sufficient funding to allow a project to proceed that would not otherwise be built, or could be used to accelerate a project planned for future years so that it can be completed by March 31, 2014.

**Extent to which Other Funding is Leveraged:** The ability for a given project to leverage 66.6 per cent of project funding from other sources may be considered when making project decisions.

**Technology and Innovation:** All eligible recipients will be assessed on the use of innovative technologies, new techniques, processes or materials used in the project.

**Partnerships:** All eligible recipients will be assessed on the extent to which community-based partnerships have been formed for the use of the facility.

### **Contact Us**

For more information on the Community Infrastructure Improvement Fund, please [email](#) or call 1-866-593-5505.

Date Modified: 2012-07-19