

APPENDIX "A"
CITY OF VAUGHAN
REPORT NO. 11 OF THE
SPECIAL COMMITTEE OF THE WHOLE (BUDGET)

*For consideration by the Council
of the City of Vaughan
on Monday, February 10, 2003*

The Special Committee of the Whole (Budget) met at 7:07 p.m., on Monday, January 27, 2003.

Present: Regional Councillor Joyce Frustaglio, Chair
 Mayor Michael Di Biase
 Regional Councillor Gino Rosati
 Councillor Bernie Di Vona
 Councillor Mario F. Ferri
 Councillor Linda D. Jackson
 Councillor Susan Kadis
 Councillor Mario G. Racco

The following items were dealt with:

1 PROPOSED 2003 OPERATING AND CAPITAL BUDGET

The Special Committee of the Whole (Budget) recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Finance and Corporate Services, dated January 27, 2003, be approved;**
- 2) That staff provide a report regarding Kleinburg Nobleton Soccer Club's request for office space and Vaughan Soccer Club's suggested financial partnership options with the City, including an indoor soccer complex;**
- 3) That the following deputations and submissions be received:**
 - a) Ms. Erlinda Insigne, Filipino-Canadian Association of Vaughan, 581 Conley Street, Thornhill, L4J 6V2;**
 - b) Ms. Cathy Ferlisi, Concord West Ratepayers Association, 207 Southview Drive, Concord, L4K 2K9;**
 - c) Mr. Claudio Tersigni, Kleinburg Nobleton Soccer Club, Box 358, Kleinburg, L0J 1C0 and submission;**
 - d) Ms. Diane Rembacz, North Maple Ratepayers Association, 208 America Avenue, Maple, L6A 3E8 and submission;**
 - e) Ms. Deb Schulte, 76 Mira Vista Place, Woodbridge, L4H 1K8 and petition;**
 - f) Mr. Maxim Zavet, Beverly Glen Ratepayers Association, 77 King High Drive, Thornhill, L4J 3N2;**
 - g) Mr. Gerry Gentile, Vaughan Soccer Club, P.O. Box 852, Maple, L6A 1S8 and submission;**

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- h) **Ms. Marilyn Valenti, 48 Stonebriar Drive, Maple, L6A 2N2 and petition; and**
 - i) **Mr. Iain Craig representing East Humber/Boyd North Sub-Committee; and**
- 4) **That the following written submissions be received:**
- a) **Ms. Eileen Burrell, Chair, Vaughan Public Library Board, 900 Clark Avenue West, Vaughan, L4J 8C1, dated January 21, 2003; and**
 - b) **Ms. Joanne Mauti, Woodbridge Core Ratepayers' Association, 128 Wallace Street, Woodbridge, L4L 2P4, dated January 24, 2003.**

Recommendation

The Commissioner of Finance & Corporate Services in consultation with the Acting City Manager, the Senior Management Team, the Director of Budgeting and Financial Planning and the Director of Reserves and Investments recommends:

That the staff report and the presentation on the Proposed 2003 Operating and Capital Budgets be received;

That the deputations from the public be received; and

That a further staff report addressing comments from the public, information requests, etc., be provided to the Council meeting of February 10, 2003.

The meeting adjourned at 8:25 p.m.

Respectfully submitted,

Regional Councillor Joyce Frustaglio, Chair