

COUNCIL

SEPTEMBER 22, 2003

DUFFERIN CLARK COMMUNITY CENTRE EXPANSION – DESIGN PHASE

Recommendation

The Director of Reserves & Investments recommends:

That input from the public be received and taken into consideration by Council.

Purpose

To receive public input pursuant to the Municipal Act 2001 Section 291(1) of the municipality's consideration of the adoption of pre-budget approval to the 2004 Capital Budget for the design phase for the Dufferin Clark Community Centre Expansion.

Background - Analysis and Options

Council at its meeting of September 8, 2003 adopted the following:

“That staff be directed to provide the necessary notification with respect to the preparation of the construction drawing and soil tests for the Dufferin Clark Community Centre Expansion and provide a report to the Council meeting of September 22, 2003.”

As directed by Council, notice for the adoption of pre-budget approval to the 2004 Capital Budget was published September 4, 2003. As of the date of printing the agenda, the City's Clerks department has not received any communication or written submission from the public in this matter.

In order to undertake the design process, funds in the amount of \$300,000 are required. The proposed source of funding would be from City Wide Development Charges – Recreation (\$270,000) and Taxation (\$30,000). The projected ending balance as at December 31, 2003 net of projected 2003 revenue and 2003 and 2004 commitments for the City Wide Development Charges – Recreation account is estimated at \$6,087,900. Should Council adopt this pre-budget approval to the 2004 Capital Budget, sufficient funding is available.

Conclusion

Any input from the Public should be taken into consideration by Council.

Attachments

Attachment 1 – Dufferin Clark Community Centre Expansion from Council Meeting Minutes of September 8, 2003

Respectfully submitted,

Ferruccio Castellarin, CGA
Director of Reserves and Investments

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 8, 2003

Item 1, Report No. 61, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on September 8, 2003.

1 DUFFERIN CLARK COMMUNITY CENTRE EXPANSION

The Committee of the Whole recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Community Services, dated September 2, 2003, be approved; and
- 2) That staff be directed to provide the necessary notification with respect to the preparation of the construction drawing and soil tests for the Dufferin Clark Community Centre Expansion and provide a report to the Council meeting of September 22, 2003.

Recommendation

The Commissioner of Community Services recommends that the following report be received for information.

Purpose

The purpose of this report is to provide information on the proposed expansion to the Dufferin Clark Community Centre.

Background - Analysis and Options

At the Budget Committee meeting of June 23, 2003, staff were directed to provide information regarding the costs of expanding the Dufferin Clark Community Centre, including the addition of an outdoor ice rink.

As the design for the proposed expansion has not yet been undertaken, it is impossible to provide accurate cost estimates. Once the design process commences, it will be done in consideration of the capital cost identified in the new draft Development Charges document.

The funding is proposed as follows:

2.06 million	community centre expansion
1.02 million	artificial ice rink

These funds are based on 90% from development charges, and 10% from taxation.

With respect to the components of the expansion, staff are proposing a community consultation process to obtain input from current and potential users prior to finalizing the building program. The types of program spaces to be considered for the addition include a new youth room, additional meeting rooms, skate change rooms and outdoor accessible soccer change rooms.

In order to undertake the design process, funds in the amount of \$300,000.00 would be required. This amount would include the preparation of the construction drawings and soil tests. At this time, no funds have been approved. Staff will be including this project in the 2004 capital budget request.

Conclusion

This report is provided for the information of members of Council.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 8, 2003

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Attachments

None.