

**COUNCIL**

**SEPTEMBER 22, 2003**

**AWARD OF TENDER T03-164  
WEST WOODBRIDGE EXPANSION AREA DISTRICT PARK –  
PHASE II PARK CONSTRUCTION**

**Recommendation**

The Director of Reserves & Investments recommends:

That input from the public be received and taken into consideration by Council.

**Purpose**

To receive public input pursuant to the Municipal Act 2001 Section 291(1) of the municipality's consideration of the adoption of pre-budget approval to the 2004 Capital Budget for West Woodbridge Expansion Area District Park – Phase II Construction.

**Background - Analysis and Options**

Council at its meeting of August 25, 2003 adopted the following:

“That staff be directed to provide the necessary notification with respect to Phase II and provide a report to the Council meeting of September 22, 2003.”

As directed by Council, notice for the adoption of pre-budget approval to the 2004 Capital Budget was published September 4, 2003. As of the date of printing the agenda, the City's Clerks department has not received any communication or written submission from the public in this matter.

In order to undertake the Phase II Park Construction for West Woodbridge Expansion Area District Park, an additional \$1,380,000 is required. The source of funding would be City Wide Development Charges – Parks Development (\$1,242,000) and Taxation (\$138,000).

The projected ending balance as at December 31, 2003 net of projected 2003 revenues and 2003 and 2004 commitments for the City Wide Development Charges – Parks Development account is estimated at \$1,371,000. Should Council adopt this pre-budget approval to the 2004 Capital Budget, sufficient funding is available.

**Conclusion**

Any input from the Public should be taken into consideration by Council.

**Attachments**

Attachment 1 – Award of Tender T03-164 West Woodbridge Expansion Area District Park –  
Phase 1 Park Construction from Council Meeting Minutes of August 25, 2003

Respectfully submitted,

Ferruccio Castellari, CGA  
Director of Reserves and Investments

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES AUGUST 25, 2003

182. **AWARD OF TENDER T03-164  
WEST WOODBRIDGE EXPANSION AREA DISTRICT PARK –  
PHASE 1, PARK CONSTRUCTION**  
(Addendum No. 5)

MOVED by Regional Councillor Rosati  
seconded by Councillor Jackson

- 1) That Clauses 1, 2, and 4, of the recommendation contained in the following report of the Commissioner of Community Services, dated August 25, 2003, be approved;
- 2) That staff be directed to provide the necessary notification with respect to Phase II and provide a report to the Council meeting of September 22, 2003; and
- 3) That appropriate signage be installed at the site advising when construction of the park will begin.

CARRIED UNANIMOUSLY UPON A RECORDED VOTE

YEAS

NAYS

Mayor Di Biase  
Councillor Di Vona  
Councillor Ferri  
Regional Councillor Frustaglio  
Councillor Jackson  
Councillor Kadis  
Councillor Racco  
Regional Councillor Rosati

Recommendation

The Commissioner of Community Services, in consultation with the Executive Director of Buildings, Facilities and Parks, the Director of Purchasing, and the Director of Reserves and Investments recommends:

1. That T03-164, West Woodbridge Expansion Area District Park – Phase 1, Park Construction, be awarded to P. Gabriele & Sons Ltd. for the amount of \$2,299,617.26 (excluding G.S.T.); and,
2. That a contingency allowance of 10% be approved, within which the Executive Director of Buildings, Facilities and Parks is authorized to approve amendments to the contract; and,
3. That an additional \$1,380,000.00 be given consideration in the 2004 Capital Budget for Phase II; and,
4. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Purpose

The purpose of this report is the award of tender T03-164 for West Woodbridge Expansion Area District Park – Phase 1, Park Construction.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES AUGUST 25, 2003

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**Background - Analysis**

The project is for the Phase 1 development of The West Woodbridge Expansion Area District Park located at Major Mackenzie Drive and Islington Avenue. Project #5934-1-02, with a budget total of \$2,859,000.00 was approved in the 2002 capital budget and includes the following: park entrance features, parking lot, 1 senior soccer field, 2 mini soccer fields, 1 senior softball diamond, 1 basketball court, 2 bocce courts, 2 tennis courts, junior and senior play structures, 1 water play, 1 washroom & utility building, 1 shade structure, 1 metal entry gazebo, ornamental fencing with masonry pillars, asphalt pathways, armour stone placement, site furnishings, lighting, plant material, sodding and hydro seeding.

Summary of expenditures to date for Project #5934-1-02:

|   |   |                |
|---|---|----------------|
| A | Total Bid Price (P. Gabriele & Sons)    | \$2,299,617.26 |
| B | 10% Contingency                         | \$229,961.00   |
| C | Consultant Fees                         | \$230,562.08   |
| D | 3 % Administration (Finance Department) | \$87,314.22    |
| E | TOTAL EXPENDITURES                      | \$2,847,454.56 |

An additional \$1,380,000.00 is required to complete Phase II of the construction works and will be given consideration in the 2004 capital budget. Upon Council approval, Phase II of the Park construction work will commence. Phase II of the construction works includes the following items: North parking lot & entrance off of Major Mackenzie Dr., lighting at north entrance, perimeter walkways and lighting, metal overhead entry feature - Sunset Ridge, metal overhead entry feature - Major Mackenzie decorative metal fencing, tree planting and gazebo structure.

Based on community requests at the public meetings, Parks Development requests approval to add a provisional item for ornamental metal fencing along Islington Avenue. Total cost of this provisional items is \$3,700.00 (excluding GST).

Staff issued an RFP for the pre-qualification of general landscape contractors and closed on Tuesday, April 15, 2003. Sixteen (16) general landscape contractors pre-qualified and drawings and specifications were sent out to pre-qualified Contractors on Friday, July 11, 2003. Tenders were closed and publicly opened on Wednesday August 13<sup>th</sup> 2003 at 3:30pm. Nine (9) bid documents were issued and five (5) bids were received. One bid was disqualified due to non-compliance, leaving four (4) bids for consideration. The bid results are as follows:

| <u>Contractor</u>                                | <u>Base Bid Price</u><br><u>(excluding GST)</u> | <u>Provisional</u><br><u>Items</u><br><u>(excluding GST)</u> | <u>Total Tendered</u><br><u>Price</u><br><u>(excluding GST)</u> |
|--|---|--|---|
| P. Gabriele & Sons Ltd.<br>Woodbridge, Ontario   | \$2,295,917.26                                  | \$3,700.00   | \$2,299,617.26  |
| Pine Valley Enterprises Inc.<br>Concord, Ontario | \$2,922,640.00*                                 | \$3,250.00   | \$2,925,890.00  |

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EXTRACT FROM COUNCIL MEETING MINUTES AUGUST 25, 2003

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|  |                   |            |                |
|--|-------------------|------------|----------------|
| Four Seasons Site Development Ltd.<br>Mississauga, Ontario | \$3,342,585.00    | \$2,000.00 | \$3,344,585.00 |
| Hermanns Contracting Limited<br>Schomberg, Ontario         | \$3,690,598.00    | \$3,500.00 | \$3,694,098.00 |
| Gateman Milloy<br>Kitchener, Ontario                       | Non Compliant Bid |            |                |

\*Arithmetic Correction

Conclusion

Parks Development Staff and Landscape Architectural Consultants, Landscape Planning Limited, have reviewed the bid submissions and have determined that the lowest bid contractor, P. Gabriele & Sons Ltd., meets the requirements of the contract. The low bid is within the approved capital budget for project number #5934-1-02 in the total amount of \$2,299,617.26 (excluding GST).

Upon award of tender, this project will commence within seven (7) working days and will be completed in the fall of 2004.

Attachments

None

Report prepared by:

Jeffery Childs, Landscape Architect, Ext. 3203  
Paul Gardner, Manager of Parks Development, Ext. 3209