

CITY OF VAUGHAN
REPORT NO. 65 OF THE
COMMITTEE OF THE WHOLE
(WORKING SESSION)

*For consideration by the Council
of the City of Vaughan
on September 22, 2003*

The Committee of the Whole (Working Session) met at 11:35 a.m., on September 9, 2003.

Present: Regional Councillor Joyce Frustaglio, Chair
 Mayor Michael Di Biase
 Regional Councillor Gino Rosati
 Councillor Linda D. Jackson
 Councillor Susan Kadis

The Committee of the Whole (Working Session) passed the following resolution:

That the Rules of Procedure with respect to start time be waived to permit the meeting to commence at 11:35 a.m.

The following items were dealt with:

**1 CITY OF VAUGHAN DRAFT 2003-2004 ACCESSIBILITY PLAN –
 CREATING BARRIER FREE COMMUNITIES**

The Committee of the Whole (Working Session) recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Community Services, dated September 9, 2003, be approved; and**
- 2) That the presentation of Mr. Brett Yerex, Vaughan Accessibility Advisory Committee, and the Director of Recreation and Culture, be received.**

Recommendation

The Commissioner of Community Services in consultation with the Director of Recreation and Culture and the Vaughan Accessibility Advisory Committee, recommends:

THAT the attached Draft 2003-04 Accessibility Plan – Creating Barrier Free Communities be endorsed; and

THAT the Commissioner of Community Services in cooperation with other City departments prepare a report through the budget process that outlines the necessary resources required to implement the Vaughan Accessibility Plan for 2003-04.

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2 WORKPLACE SAFETY AND INSURANCE BOARD – SCHEDULE 2 TRANSFER

The Committee of the Whole (Working Session) recommends approval of the recommendation contained in the following report of the Commissioner of Finance and Corporate Services and the Director of Human Resources, dated September 9, 2003:

Recommendation

The Commissioner of Finance and Corporate Services and the Director of Human Resources in consultation with Sheikh Azaad, Disability Management Specialist and Susie Marcuz, Employee Services Co-ordinator recommend:

1. That the presentation be received;
2. The City of Vaughan transfer Workplace Safety & Insurance Board (Board) insurance from Schedule 1 to Schedule 2, effective January 1, 2004;
3. That the one-time exit fee of \$362,000 be funded from the Employee Benefits Reserve;
4. The City purchase 'stop-loss' insurance based on consultations with the Clerks Department;
5. That a WSIB Claims Reserves in the amount of \$75,000 annually, commencing in 2004, to be utilized to assist in funding possible high-cost claims up to the deductible of the 'stop-loss' insurance, and that the reserve earn interest; and
6. A continued commitment to invest in claims management and health & safety programs, including a budget of an additional \$30,000 to manage earlier return-to-work initiatives.

3 2003 DEVELOPMENT CHARGES

The Committee of the Whole (Working Session) recommends approval of the recommendation contained in the following report of the Commissioner of Finance and Corporate Services, dated September 9, 2003:

Recommendation

The Commissioner of Finance & Corporate Services in consultation with the City Manager, the Senior Management Team and the Director of Reserves & Investments recommends:

That the presentation be received;

That the Development Charges Background Study be approved and the appropriate by-laws be forwarded to the Council meeting of September 22, 2003 for adoption;

That Council adopt the 10-year growth related capital forecast included in the Background Study subject to the maintenance of service levels and the availability of funding;

That exemptions be expanded to include publicly funded hospitals; and

That the proposed Development Charges be effective November 1, 2003.

4 YOUTH CRIMINAL JUSTICE ACT

The Committee of the Whole (Working Session) recommends:

- 1) **That the recommendation contained in the following report of the Commissioner of Legal and Administrative Services, dated September 9, 2003, be approved; and**

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- 2) **That the presentation of Constable Stuart Betts, York Regional Police, and the presentation material and booklet entitled, "The Youth Criminal Justice Act, Summary and Background", be received.**

Recommendation

The Commissioner of Legal and Administrative Services recommends that the following report be received for information.

The meeting adjourned at 11:47 a.m.

Respectfully submitted,

Regional Councillor Joyce Frustaglio, Chair