

CITY OF VAUGHAN
REPORT NO. 2 OF THE
BUDGET COMMITTEE

*For consideration by the Council
of the City of Vaughan
on March 8, 2004*

The Budget Committee met at 9:41 a.m., on February 27, 2004.

Present: Councillor Bernie Di Vona, Chair
Mayor Michael Di Biase (10:51 a.m.)
Councillor Tony Carella
Councillor Susan Kadis
Councillor Peter Meffe
Councillor Sandra Yeung Racco

Also Present: Regional Councillor Mario F. Ferri (9:45 a.m.)
Regional Councillor Joyce Frustaglio (11:09 a.m.)
Regional Councillor Linda D. Jackson

The following items were dealt with:

**1 SPECIAL ASSISTANT – COMMUNICATION MANAGEMENT, OFFICE OF THE MAYOR
PRE-BUDGET APPROVAL**

The Budget Committee recommends:

- 1) That this matter be referred to the next Budget Committee meeting; and**
- 2) That the deputation of Mr. Paul De Buono, Vaughan Watch, P.O. Box 5126, Vaughan, L6A 1R6, be received.**

Recommendation

The Commissioner of Legal and Administrative Services in consultation with the City Manager and the City Clerk recommends:

That pre-budget approval be given to hire a Special Assistant – Communication Management on a contract basis;

That the salary range be determined through the job evaluation process;

That the City Clerk be directed to provide notice of an intention to adopt a part of budget and schedule a Council meeting for the purpose of approving the recommended position as required by the Municipal Act and By-law 394-2002; and

That the newly-created position be included as part of the Clerk's Department staff complement.

**REPORT NO. 2 OF THE BUDGET COMMITTEE
FOR CONSIDERATION BY COUNCIL, MARCH 8, 2004**

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ALLOCATION OF FIRE TRUCKS

The Budget Committee recommends:

- 1) That a report be provided for consideration in the 2005 budget deliberations on the feasibility of upgrading as necessary and adding temporary accommodations to Volunteer Fire Station 7-4 in Kleinburg, for the temporary assignment upon the completion of the hiring of the 20 new full-time firefighters designated for the new Fire Station 7-9 in the Woodbridge Expansion Area, until the new Fire Station 7-9 is built; and
- 2) That the report of the Fire Chief, dated February 27, 2004, be received.

Recommendation

The Fire Chief recommends:

1. That the oral presentation and submission of the information report on the Allocation of Fire Trucks be received.

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2004 DRAFT OPERATING BUDGET – ADDITIONAL INFORMATION

The Budget Committee recommends:

- 1) That the Budget Committee be provided with a copy of the Base 2003 Operating Budget Detail, the revised Draft 2004 Operating Budget Detail and that the revisions be identified;
- 2) That staff provide a report with respect to crossing guards, including:
 - a) A comparison of service levels of other municipalities with a population similar to Vaughan;
 - b) The provision in the Municipal Act regarding the responsibility for municipalities to provide this service;
 - c) The rationale behind the number(s) and placement of crossing guards; and
 - d) Opportunities for the school boards to assist in the provision of this service;
- 3) That staff provide a report on the staff complement, and associated costs, for the Community Planning, Urban Design and Building Standards departments and the impact of growth on staffing levels;
- 4) That staff review and report on the Appliance Pick-up Service with respect to implementing increased by-law enforcement for related infractions;
- 5) That staff provide a report on the Winterization Program, including a cost breakdown for the windrow service, details of the existing contract, equipment rental and plowing;
- 6) That staff provide a report on the existing staff complement and the new staff complement requests for the Corporate Communications department, including job descriptions for each of the positions;
- 7) That staff provide a breakdown of the \$750,000 allocated to Fire Station 7-8, including any impact on the pre-budget staffing approval request for the Woodbridge Expansion Area New Fire Station 7-9;

