

CITY OF VAUGHAN
REPORT NO. 4 OF THE
BUDGET COMMITTEE

*For consideration by the Council
of the City of Vaughan
on March 29, 2004*

The Budget Committee met at 10:05 a.m., on March 12, 2004.

Present: Councillor Bernie Di Vona, Chair
Mayor Michael Di Biase (10:38 a.m.)
Councillor Tony Carella
Councillor Susan Kadis
Councillor Sandra Yeung Racco

Also Present: Regional Councillor Joyce Frustaglio
Regional Councillor Linda D. Jackson

The Budget Committee resolved into closed session of Committee of the Whole at 11:40 a.m. for the purpose of receiving advice that is subject to solicitor - client privilege, including communications necessary for that purpose, with respect to Item 4, LEVEL OF SERVICE FOR WASTE COLLECTION PROGRAMS IN 2004. The Budget Committee reconvened into open session at 11:58 a.m., with the following members present:

Councillor Bernie Di Vona, Chair
Mayor Michael Di Biase
Councillor Tony Carella
Councillor Susan Kadis
Councillor Sandra Yeung Racco

The following items were dealt with:

1 2004 OPERATING BUDGET – NEW COMPLEMENT REQUESTS

The Budget Committee recommends:

- 1) That this matter be referred to the next Budget Committee meeting; and**
- 2) That the New Complement Request forms be modified to include the salary grade/step level and eligibility for overtime.**

Recommendation

The City Manager in consultation with the Senior Management Team recommends;

That the attached report itemizing the new complement requests in the Draft 2004 Operating Budget be received for discussion purposes.

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2 2004 OPERATING BUDGET – BUDGET INITIATIVES

The Budget Committee recommends:

- 1) That this matter be referred to the next Budget Committee meeting;**
- 2) That staff provide two separate lists of the 2004 Budget Initiatives; a list of initiatives to be discussed in open session and a list of initiatives that require to be discussed in closed session; and**
- 3) That the deputation of Mr. Paul De Buono, Vaughan Watch, P.O. Box 5126, Vaughan, L6A 1R6, be received.**

**3 SPECIAL ASSISTANT – COMMUNICATION MANAGEMENT, OFFICE OF THE MAYOR
PRE-BUDGET APPROVAL**

(Referred from the Budget Committee Meeting of March 5, 2004)

The Budget Committee recommends:

- 1) That this matter be referred to the next Budget Committee meeting.**

The Budget Committee at its meeting of March 5, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting.

The Budget Committee at its meeting of February 27, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting; and
- 2) That the deputation of Mr. Paul De Buono, Vaughan Watch, P.O. Box 5126, Vaughan, L6A 1R6, be received.

Report of the Commissioner of Legal and Administrative Services dated February 27, 2004

Recommendation

The Commissioner of Legal and Administrative Services in consultation with the City Manager and the City Clerk recommends:

That pre-budget approval be given to hire a Special Assistant – Communication Management on a contract basis;

That the salary range be determined through the job evaluation process;

That the City Clerk be directed to provide notice of an intention to adopt a part of budget and schedule a Council meeting for the purpose of approving the recommended position as required by the Municipal Act and By-law 394-2002; and

That the newly-created position be included as part of the Clerk's Department staff complement.

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4 **LEVEL OF SERVICE FOR WASTE COLLECTION PROGRAMS IN 2004**
(Referred from the Budget Committee Meeting of March 5, 2004)

The Budget Committee recommends:

- 1) That staff provide additional information regarding the deadline for any change, with no penalty, to the existing contract with respect to twice per week waste collection service during the summer months; and**
- 2) That the deputation of Mr. Gaetano Iuorio, 22 Curtiss Court, Maple, L6A 1Y4, be received.**

The Budget Committee at its meeting of March 5, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting;
- 2) That staff report on the cost of providing once per week recycling collection service; and
- 3) That the deputation of Mr. Gaetano Iuorio, 22 Curtiss Court, Maple, L6A 1Y4, be received.

The Budget Committee at its meeting of February 27, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting.

Report of the Commissioner of Engineering and Public Works dated February 27, 2004

Recommendation

The Commissioner of Engineering and Public Works recommends that Council provide direction with respect to:

1. The provision of leaf and yard waste collection for a 34 week period, commencing April 5 and ending November 27, 2004; and,
2. The continuation of twice per week waste collection during the summer months of 2004.

Please refer to Item 23, Committee of the Whole Report No. 29 for disposition of this matter.

5 **CORRESPONDENCE -
GALLANOUGH RESOURCE CENTRE**

(Referred from the Budget Committee Meeting of March 5, 2004)

The Budget Committee recommends:

- 1) That the Budget Committee be provided with the Gallanough Resource Centre's 2003 Financial Statement; and**
- 2) That the deputation of Mr. Rick Meridew, President, Gallanough Resource Centre, 73 Glenmanor Way, Thornhill, L4J 3A3, be received.**

The Budget Committee at its meeting of March 5, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting; and
- 2) That the written submission of Mr. Rick Meridew, President, Gallanough Resource Centre, 1 Brooke Street, Thornhill, L4J 2K7, dated March 2, 2004 (Attachment #2), be received.

- 1) That this matter be referred to the next Budget Committee meeting; and
- 2) That the correspondence of Mr. Rick Meridew, President, Gallanough Resource Centre, 1 Brooke Street, Thornhill, L4J 2K7, dated February 9, 2004 (Attachment #1), be received.

Please refer to the correspondence from Mr. Rick Meridew, President, Gallanough Resource Centre, dated February 9, 2004 (Attachment #1).

(The foregoing matter was brought to the attention of the Committee by Councillor Susan Kadis)

The Budget Committee recommends:

- ## Recommendation

That this report be received for information.

Respectfully submitted,

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