

**CITY OF VAUGHAN**  
**REPORT NO. 77 OF THE**  
**COMMITTEE OF THE WHOLE**  
**(WORKING SESSION)**

*For consideration by the Council  
of the City of Vaughan  
on November 8, 2004*

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The Committee of the Whole (Working Session) met at 9:35 a.m., on October 26, 2004.

Present:                   Regional Councillor Linda D. Jackson, Chair  
                                  Mayor Michael Di Biase  
                                  Regional Councillor Mario F. Ferri  
                                  Regional Councillor Joyce Frustaglio  
                                  Councillor Tony Carella  
                                  Councillor Bernie Di Vona  
                                  Councillor Peter Meffe  
                                  Councillor Sandra Yeung Racco

The following items were dealt with:

**1                                   VAUGHAN CIVIC CENTRE PROJECT**  
**PHASE 1 (CITY HALL) STATUS REPORT**  
**COMPLETION OF SCHEMATIC DESIGN**

The Committee of the Whole (Working Session) recommends:

- 1) That Clauses 1, 2, 4 and 5 contained in the following report of the City Manager and the Commissioner of Community Services, dated October 26, 2004, be approved;
- 2) That the Phase 1 project budget, based on a September 2005 issuance of the construction tender, closing October 2005, BE APPROVED at \$89,228,343 (\$71,382,675 construction costs + 25% soft costs) on the basis of the City Hall design at the end of Schematic Design, which provides a floor area of 276,689 sq. ft (25,704 sq. m) +/- (Note: \$7,671,000 has already been included in the 2004 Capital Budget – leaving \$81,557,343 currently unbudgeted);
- 3) That the staff report to Council on the completion of Design Development be targeted for January/February 2005;
- 4) That staff be authorized to retain consulting services to identify the potential revenue generating uses of the public areas at the Civic Centre (e.g. Council Chambers, Multi-Purpose Media Room, Meeting Rooms, Civic Square) and to consult with such users to determine what services and design features would be required to optimize the use of these public facilities for the purposes of informing the design team; and that the upset budget for this study be set at \$20,000.

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- 5) That staff be directed to pursue opportunities, as soon as possible, for Federal/Provincial grants;
- 6) That in accordance with the memorandum of the City Manager, dated October 25, 2004, the 3<sup>rd</sup> last paragraph under Section b) “Project Overview at the End of Schematic Design” be deleted and replaced with the following:

**“The total increase in floor area between the competition requirement and the end of Schematic Design is 37,689 sq. ft. (3501 sq. m)”**; and
- 7) That the presentation of Mr. Bruce Kuwabara, Kuwabara Payne McKenna Blumberg Architects, 322 King Street West, 3<sup>rd</sup> Floor, Toronto, M5V 1J2, and handout entitled “The Architecture of Kuwabara Payne McKenna Blumberg” dated October 26, 2004, be received.

**Recommendation**

The City Manager and the Commissioner of Community Services, in consultation with the Senior Management Team, recommend:

1. That this Staff Report and the presentation by KPMB Architects BE RECEIVED;
2. That the floor plans forming Attachments 2a through 2e to this report BE APPROVED, representing the evolution of the design of the City Hall to the completion of the Schematic Design Phase;
3. That the Phase 1 project budget, based on a November 2005 issuance of the construction tender, BE APPROVED at \$89,228,343 (\$71,382,675 construction costs + 25% soft costs) on the basis of the City Hall design at the end of Schematic Design, which provides a floor area of 276,689 sq. ft (25,704 sq. m) +/- . (Note: \$7,671,000 has already been included in the 2004 Capital Budget – leaving \$81,557,343 currently unbudgeted);
4. That the Funding Plan as outlined in this report BE APPROVED;
5. That the Vaughan Civic Centre Project (Phase 1) proceed to Design Development on the basis of the results of the Schematic Design Phase as set out in this report;
6. That the staff report to Council on the completion of Design Development be targeted for March 2005; and
7. That Staff be authorized to retain consulting services to identify the potential users of the public areas at the Civic Centre (e.g. Council Chambers, Multi-Purpose Media Room, Meeting Rooms, Civic Square) and to consult with such users to determine what services and design features would be required to optimize the use of these public facilities for the purposes of informing the design team; and that the upset budget for this study be set at \$20,000.

**2                            SENIORS ASSOCIATION OF VAUGHAN INC. (S.A.V.I.)**

**The Committee of the Whole (Working Session) recommends:**

- 1) That the petition submitted by Regional Councillor Ferri from the Seniors Association of Vaughan Inc. (S.A.V.I.), requesting an opportunity to appear before the Committee of the

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**Whole (Working Session) on November 23, 2004 with respect to seniors' issues and services, be received; and**

**2) That the verbal report of Regional Councillor Ferri, be received.**

The foregoing matter was brought to the attention of Committee of the Whole (Working Session) by Regional Councillor Ferri.

(A copy of the petition referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

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The meeting adjourned at 12.20 p.m.

Respectfully submitted,

Regional Councillor Linda D. Jackson, Chair