

**CITY OF VAUGHAN**  
**REPORT NO. 5 OF THE**  
**BUDGET COMMITTEE**

*For consideration by the Council  
of the City of Vaughan  
on May 26, 2009*

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The Budget Committee met at 9:49 a.m., on May 22, 2009.

Present:                   Councillor Peter Meffe, Acting Chair  
                              Councillor Tony Carella  
                              Councillor Sandra Yeung Racco

The following items were dealt with:

**1                   WATER AND WASTEWATER RATE STUDY – PRESENTATION**

**The Budget Committee recommends approval of the recommendation contained in the following report of the City Manager, the Deputy City Manager/Commissioner of Finance & Corporate Services, the Commissioner of Engineering and Public Works, the Director of Public Works and the Director of Financial Services, dated May 22, 2009:**

**Recommendation**

The City Manager, the Deputy City Manager/Commissioner of Finance & Corporate Services, the Commissioner of Engineering and Public Works, the Director of Public Works and the Director of Financial Services recommend:

That the following report and presentation on the rate study by Watson and Associates be received.

**2                   2009 WATER & WASTEWATER OPERATING BUDGETS**

**The Budget Committee recommends approval of the recommendation contained in the following report of the City Manager, the Deputy City Manager/Commissioner of Finance & Corporate Services, the Commissioner of Engineering and Public Works, the Director of Public Works and the Director of Financial Services, dated May 22, 2009, subject to replacing “Attachment 4 & 5” where it appears in Clause 3 with “Attachment 3 & 4” so that Clause 3 now reads:**

**3)           That the additional Financial Resource Requests, Attachment 3 & 4 be approved.**

**Recommendation**

The City Manager, the Deputy City Manager/Commissioner of Finance & Corporate Services, the Commissioner of Engineering and Public Works, the Director of Public Works and the Director of Financial Services recommends:

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- 1) That the following report be received;
- 2) That the consumption rates for Water and Wastewater in Schedule "A" of By-Law 12-74 and 167-73 be amended to reflect the Regional rate increase, City operating and capital requirements, Attachment 1; and
  - (a) The City's water rate be increased from 92.4¢ to 98.0¢ per cubic meter effective in June 2009 the day after approval of the Water By-law is adopted; and
  - (b) The City wastewater rate be increased from 91.1¢ to 102.2¢ per cubic meter effective in June 2009 the day after the Wastewater By-law is adopted; and
- 3) That the additional Financial Resource Requests, Attachment 4 & 5 be approved; and
- 4) That the recommendation from the Budget Committee be forwarded to a Special Council meeting on June 23, 2009 at 7:00 pm for public input; and
- 5) That the appropriate notification be provided in accordance with the notice By-Law 394-2002 and Ont. Reg. 244102.

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The meeting adjourned at 10:50 a.m.

Respectfully submitted,

Councillor Peter Meffe, Acting Chair