



REPORT NO. 2 OF THE FINANCE AND ADMINISTRATION COMMITTEE  
FOR CONSIDERATION BY COUNCIL, FEBRUARY 15, 2011

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**2**                 FINANCE AND ADMINISTRATION COMMITTEE – 2011 BUDGET PROCESS

The Finance and Administration Committee recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Finance/City Treasurer, dated February 7, 2011, be approved; and
- 2) That a second evening Finance and Administration Committee meeting be scheduled.

**Recommendation**

The Commissioner of Finance/City Treasurer, in consultation with the Commissioner of Legal and Administrative Services & City Solicitor recommend:

That this report be received for information

**3**   PRESENTATION  
2011-2012 DRAFT OPERATING BUDGET  
PLANNING FOR THE FUTURE  
**BUDGET OVERVIEW**

The Finance and Administration Committee recommends:

- 1) That the presentation by the Commissioner of Finance/City Treasurer and presentation material C1, dated February 7, 2011, be received; and
- 2) That staff bring forward to the next Finance and Administration Committee meeting the information requested by the Committee.



The meeting adjourned at 12:32 p.m.

Respectfully submitted,

Councillor Alan Shefman, Chair