

CITY OF VAUGHAN
REPORT NO. 3 OF THE
FINANCE AND ADMINISTRATION COMMITTEE

*For consideration by the Council
of the City of Vaughan
on March 8, 2011*

The Finance and Administration Committee met at 1:04 p.m., on February 14, 2011.

Present: Councillor Alan Shefman, Chair
Hon. Maurizio Bevilacqua, Mayor
Regional Councillor Gino Rosati
Regional Councillor Michael Di Biase (2:16 p.m.)
Regional Councillor Deb Schulte
Councillor Tony Carella
Councillor Rosanna DeFrancesca
Councillor Marilyn Iafrate
Councillor Sandra Yeung Racco

The following items were dealt with:

1 **PRESENTATION**
COMMITTEE REQUESTS FOR ADDITIONAL INFORMATION - SUMMARY

The Finance and Administration Committee recommends:

- 1) That the presentation by the Commissioner of Finance/City Treasurer and presentation material, "2011-2012 Draft Operating Budget, Planning for the Future, Committee Requests for Additional Information, Summary Presentation", C5, dated February 14, 2011, be received; and
- 2) That the following communications be received:
 - a) Commissioner of Finance/City Treasurer, "Additional Resource Requests in Prioritized Order", C1, dated February 11, 2011;
 - b) Commissioner of Legal and Administrative Services and the Commissioner of Finance/City Treasurer, "Insurance Expense-Five Year Historical Information", C2, dated February 11, 2011;
 - c) Commissioner of Legal and Administrative Services and the Commissioner of Finance/City Treasurer, "Full Time Staff Vacancies", C3, dated February 11, 2011; and
 - d) Commissioner of Finance/City Treasurer, "Accounts of Interest Additional Information", C4, dated February 11, 2011.

2 **FEDERAL BUDGET PRE-BUDGET CONSULTATION**

The Finance and Administration Committee recommendation was dealt with and adopted at the Council meeting of February 15, 2011 under Minute No. 23.

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FOR CONSIDERATION BY COUNCIL, MARCH 8, 2011**

The meeting adjourned at 2:54 p.m.

Respectfully submitted,

Councillor Alan Shefman, Chair